


2000/2001 Annual Report



*A Community Partnership with
the
City of Tempe
and
Valley of the Sun
United Way*



Mission



*Shaping Human Services
Today and for our Future*

The Tempe Community Council works to:

- Promote the development of safe, healthy, dynamic communities by identifying and supporting programs and resources necessary to ensure individual, family, school, and community well-being.
- Provide a means for citizens of Tempe to be informed of human problems and the services available.
- Encourage and facilitate community participation in identifying and developing solutions for human service needs.

TCC Board of Directors



Executive Committee:

President: Linda Redman (*Pictured*), Mgmt. Consultant. Term 2 ends in 2004.

Vice President: Wayne Ettenborough, Pinnacle West Capital. Term 2 ends in 2004.

Treasurer: Brenda Shears, ASU. Term 1 ends in 2003.

Secretary: Ruben Valenzuela, Terrano Urban Design. Term 2 ends in 2005.

Member-At-Large: Jan Nicpon, Co-Owner, Pizzeria Uno. Term 1 ends in 2003.

Member-At-Large: Mary O'Connor, City of Tempe. Term 2 ends in 2005.

Past Board President: Mike Patten, Roshka, Heyman & DeWulf. Term 2 ends in 2003.

Board Members:

Nikki Amberg, AZ State Senate. Term 2 ends in 2003.

Steve Bauer, Development Strategies, Inc. Term 1 ends in 2003.

Randy Boles, The Boles Group, P.C. Term 2 ends in 2003.

Virginia Cresswell, Volunteer. Term 2 ends in 2003.

Scott Doren, FT Mortgage. Term 1 ends in 2003.

Leslie Evans, Lanton Assoc. Term 1 ends in 2003.

Al Gephart, University Presbyterian Church. Term 2 ends in 2003.

John Herman, Desert Palm United Church of Christ. Term 1 ends in 2003.

Kathie Lee, SRP. Term 2 ends in 2005.

Jan Lewis, Volunteer. Term 2 ends in 2005.

Alan Longfellow, Pediatric Dentist. Term 2 ends in 2003.

Catherine Mayorga, Volunteer. Term 2 ends in 2004.

Sandra McClelland, Volunteer. Term 2 ends in 2004.

Vincent Mirizio, Adecco. Term 1 ends in 2003.

Councilman Mark Mitchell, Tempe Paint & Decorator. Term 1 ends in 2003.

Lorraine Oglesby, Chase BankCard Services. Term 1 ends in 2003.

Ross Reck, Author/Consultant. Term 1 ends in 2003.

Diane Rutherford, The Arizona Republic. Term 1 ends in 2004.

Linda Spears, C.P.A. Term 1 ends in 2003.

Mary Turner, Volunteer. Term 1 ends in 2003.

Bill Was, MCW Holdings, L.L.C. Term 2 ends in 2005.

Grant Whitney, Volunteer. Term 2 ends in 2004.

2000/2001 Highlights

Human Service Planning:

Following a biennial budget cycle, TCC coordinates a citizen task force process to examine a human service issue facing Tempe and to address future community needs. The purpose of the volunteer citizen task force is to study a human service issue identified by the community, the Agency Review Committee or the Tempe City Council and make recommendations on how to improve the issue for Tempe citizens and at-risk populations.

At the end of the year, TCC concluded the **Homeless Task Force**. Recommendations were accepted by the Mayor and City Council based on the Task Force study and findings. An Implementation Advisory Committee was established to address the top two short-term priorities of the Homeless Task Force:

1. Establish a Homeless Coordinator Position for Tempe &
2. Establish a Day Resource Center for Homeless in Tempe.

TCC partnered with Tumbleweed and applied for funding from HUD to support a day resource center for homeless youth and sought approval from the City Council to hire a Homeless Coordinator for the community. A directory of homeless services was also printed and distributed to local businesses and agencies.

In addition to the task force planning process, TCC reaches out to nonprofit organizations around the Valley through “**Agency Review**.” The Agency Review process helps TCC plan for human service needs by the funding requests that are made by nonprofit agencies. In addition, the reviewing process helps TCC become familiar with services available and what may be needed in the future to build a stronger community. The funding available comes from the City of Tempe through general revenue, Community Development Block Grants (CDBG), and Tempe’s Help to Others. Each year, TCC reviews more than 50 nonprofit agencies for funding. In addition, TCC is working with the City on a “**People Improvement Plan**,” through a City Council sub-committee to work on human service issues throughout the year.

TCC supported the establishment of the **Community Land Trust** (CLT) to enhance affordable housing options. A TCC Board member became President of the CLT Board and the Board is in the process of establishing the Trust as its 501(c)3.

TCC addressed an unmet need for **affordable childcare** by asking the City for allotted space in the new Westside Multigenerational Center. The space was granted and TCC prepared an RFP to select a provider—the YMCA is now providing low-income residents with childcare services.

Tempe/Kyrene Communities In Schools (CIS) —

The mission of Communities In Schools is to promote community/school/family/parent relationships to encourage young people to stay in school and prepare for life. In 2000/2001 CIS celebrated the following accomplishments:

- A Federal grant written by CIS will provide \$1.2 million in funding for three Community Learning Centers;
- The Parent Liaison Project expanded from 8 schools to 11 and once again received national recognition at the All American Cities Awards;
- The Corporation for National Service designated CIS as a VISTA site for three years;
- “Stuff the Bus” served over 2,700 students from 24 valley schools. 250 volunteers from 42 organizations donated 1,000 hours of volunteer service;
- The new Health Center was the recipient of the Tempe Governors’ Ball proceeds allowing more than 300 students to stay in school and be successful.

Open Horizons Child and Family Development Center for teen parents saw an increase in enrollment, but the number of dropouts decreased and there were no repeat pregnancies.

- 22 teen moms and dads continued their education.
- 11 graduates in the class of 2001 utilized Open Horizons childcare for their children.

To serve a greater number of teen parents, some Open Horizons participants will transition to the new HeadStart program at Compadre High School.

Shared Living Village for the Elderly includes four innovative homes with a related support program designed to promote independence and provide companionship opportunities to the elderly. In 2000/01:

- Shared Living partnered with the ASU College of Nursing and the ASU Dietician Intern Program to provide community health services and nutrition information to the residents;
- The National Charity League donated a computer for use by Shared Living residents in preparing a monthly Village newsletter;
- Shared Living in conjunction with the Tempe Community Action Agency and the ElderCare Coalition offered the residents socialization and health promotion programs.

Tempe’s Help to Others (H2O), a voluntary utility donation program administered by TCC, had an incredible year. Citizens of Tempe contributed \$59,778 by donating one dollar per month on their water bills, and the McCormick-Tribune Foundation matched the donations by 50 cents-bringing the total to \$95,644. The nonprofit agencies helped by the program included: Association for Supportive Childcare, Tempe/Kyrene Communities In Schools, Community Legal Services, East Valley Addiction Council, HomeBase Youth Services, Homeward Bound, Parents Anonymous, Phoenix Shanti, Salvation Army, Sojourner Center, Tempe Community Action Agency, Tempe YMCA, The Centers for Habilitation, United Food Bank and YWCA.

TCC Personnel

Kate Hanley, M.A.
Executive Director
Pictured



Shana Ellis, M.P.A.
Assistant Director

Steve Wise, M.S.W.
Resources Coordinator

Beth Fiorenza, M.P.A.
Management Assistant

Martha Cronin
Management Assistant

Catherine MacDonald
Operations Manager

Rose Pinson
Accounting Manager

Pamela Coleman
Administrative Assistant

Abby Wilson
Front Office Manager

Cheryl Hornyak
Office Assistant

Liisa Straub
Administrative Assistant

SPECIAL PROJECTS

Tempe/Kyrene Communities In
Schools

Lynette Stonefeld,
M.P.A., M.C, Director

Open Horizons
Jennifer Johnson, Direc-
tor

Shared Living Village for the Elderly
Nancy Winchip, Project
Director

Schedule of Activities

For the Year Ended June 30, 2001
(Includes Unrestricted and Temporarily Restricted Funds)

REVENUES AND OTHER SUPPORT

Contributions	
Valley of the Sun United Way	\$ 90,000
Other	175,230
Grants from governmental and other agencies	
Corporation of National Service	65,440
City of Tempe	908,869
City of Chandler	6,000
City of Mesa	12,000
Arizona State University	9,426
Tempe School Districts	35,000
Other	5,000
Client fees/tuition	163,391
Interest	25,448
In-kind contributions	206,518
Fundraising	16,451
Loss on disposal of assets	(1,917)
Miscellaneous	<u>1,563</u>
Total revenues and other support	<u>1,718,419</u>

EXPENSES

Salaries	\$ 661,975
Employee related expenses	184,769
Contract and professional fees	121,551
Materials and supplies	53,774
Event costs	232,958
Volunteer reimbursements	26,989
Training, meetings and conferences	29,448
Facilities	29,937
Equipment rental and maintenance	22,948
Insurance	9,717
Depreciation	9,373
In-kind contributions	206,518
Bad debt-Tuition	1,566
Fundraising	<u>3,776</u>
Total expenses	<u>1,595,299</u>

CHANGE IN NET ASSETS \$ 123,120
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Statement of Financial Position

June 30, 2001

ASSETS

Cash & cash equivalents	\$ 917,776
Accounts receivable	48,706
Prepaid expenses	2,420
Property and equipment, at cost, less accumulated depreciation	29,468
Other assets	<u>713</u>

Total assets \$ 999,083
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LIABILITIES

Accounts payable	\$ 17,914
Accrued expenses	
Payroll and related taxes	28,263
Vacations	37,816
Deferred revenue	<u>30,000</u>
Total liabilities	113,993

NET ASSETS

Unrestricted	
Undesignated	476,457
Designated	250,778
Investment in property and equipment	29,468
Temporarily restricted	<u>128,387</u>

Total liabilities and net assets \$ 999,083
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Office Location & Contact Info:

Governor B.B. Moeur Residence
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Tempe, AZ 85281

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web: www.tempe.gov/tcc



**Tempe
Community
Council**