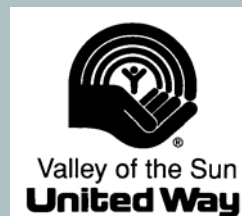


# 2001/2002 Annual Report



*A Community  
Partnership with the  
City of Tempe  
and  
Valley of the Sun  
United Way*



## *Mission*



*Shaping Human Services  
Today and for Our Future*

### *The Tempe Community Council works to:*

- Promote the development of safe, healthy, dynamic communities by identifying and supporting programs and resources necessary to ensure individual, family, school and community well-being.
- Provide a means for citizens of Tempe to be informed of human problems and the services available.
- Encourage and facilitate community participation in identifying and developing solutions for human service needs.

# TCC Board of Directors

## *Executive Committee:*

**President:** Wayne Ettenborough (*Pictured*), Pinnacle West Capital. Term 2 ends in 2004.

**Vice President:** Jan Nicpon, Co-Owner, Pizzeria Uno. Term 1 ends in 2004.

**Treasurer:** Brenda Shears, ASU. Term 2 ends in 2006.



**Secretary:** Mary O'Connor, City of Tempe. Term 1 ends in 2004.

**Member-At-Large:** Kathie Lee, SRP. Term 2 ends in 2005.

**Member-At-Large:** Steve Bauer, Development Strategies, Inc. Term 1 ends in 2005.

**Past Board President:** Linda Redman, Management Consultant. Term 2 ends in 2004.

## *Board Members:*

Nikki Amberg, AZ State Senate. Term 2 ends in 2007.

Cheryl Beard, Fenestra Counseling Center. Term 1 ends in 2006.

Becky Bowman, Banner Mesa Medical Center. Term 1 ends in 2005.

Lance Cypert, Cypert & Associates. Term 1 ends in 2006.

Scott Doren, FT Mortgage. Term 1 ends in 2005.

Leslie Evans, Lanton Associates. Term 1 ends in 2005.

John Herman, Desert Palm United Church of Christ. Term 2 ends in 2006.

Jan Lewis, Community Volunteer. Term 2 ends in 2005.

Jodi Liggett, Southwest Ambulance. Term 1 ends in 2006.

Sandra McClelland, Smartschoolsplus, Inc. Term 2 ends in 2004.

Councilman Mark Mitchell, Tempe Paint & Decorator, Inc. Term 2 ends in 2006. Lorraine Oglesby, Chase BankCard Services. Term 2 ends in 2006.

Ross Reck, Author/Consultant. Term 1 ends in 2005.

Janet Regner, Jamieson & Gutierrez. Term 1 ends in 2006.

Diane Rutherford, The Arizona Republic. Term 2 ends in 2004.

Linda Spears, C.P.A. Term 1 ends in 2004.

Kate Spielmann, ASU. Term 1 ends in 2006.

Mary Turner, Community Volunteer. Term 1 ends in 2004.

Ruben Valenzuela, Terrano Design. Term 2 ends in 2005.

Bill Was, MCW Holdings, L.L.C. Term 2 ends in 2005.

Grant Whitney, Community Volunteer. Term 2 ends in 2004.

Alan Wulkan, Parsons Brinckerhoff. Term 1 ends in 2006.

\*Board meetings are held the 1st Wednesday of every month, except in July.

# 2001/2002 Highlights

## HUMAN SERVICE PLANNING:

At the end of the year, TCC concluded the **Aging Task Force**. The Task Force on Aging spent several months studying aging issues and their possible impacts on Tempe. Of critical note is that the number of residents age fifty and older will be a much greater percentage of Tempe's population than in the past. This has far reaching implications for Tempe regarding housing, transportation, recreation, and aging services. The impact of these senior citizens to both the cultural and economic vitality of our city will be significant. To encourage focus and action around aging issues, the Task Force recommends that Tempe adopt a policy on aging that clearly demonstrates through words and deeds that our city values its aging population. To view the entire report and recommendations, please visit the TCC website at [www.tempe.gov/tcc](http://www.tempe.gov/tcc).

**Tempe's People Improvement Plan (PIP):** The basic purpose of the PIP is to guide the community in a more strategic and long-range approach in addressing the quality of life needs for Tempe residents. The report looks at where we have been, where we are now, where we want to go and how to measure our progress through five target groups—homeless; aging; disability; children and youth and adults and families. The completed parts of the planning document, which is a work in progress, can be viewed on TCC's website.

**Earned Income Tax Credit (EITC):** In December of 2001, the IRS partnered with Tempe Community Council in an effort to promote the tax credit to the community. Using the census data, the IRS was able to estimate that there are nearly 38,000 individuals in Tempe and Guadalupe that are "income eligible" for the Earned Income Tax Credit. For tax year 2001, there were 4,429 tax returns from our area that claimed the credit, bringing over \$10 million dollars back into our community. Unfortunately, the estimated unclaimed credits were nearly \$46 million dollars. By not claiming a tax credit that they have earned, eligible Tempe and Guadalupe taxpayers were missing out on dollars that could help them meet basic needs while our communities were missing out on much needed income during the economic downturn.

The program generated **\$340,000** of EITC tax credits for low-income families. Those who were eligible to file for the EITC credit received an average of \$1,056 from the overpayment of taxes. Trained volunteers filed over 443 electronic tax forms at four community sites in Tempe and Guadalupe. The volunteers, equipment, and resources were donated from a broad coalition of public and private organizations that included the City of Tempe, Conoco Phillips, the Church of Jesus Christ of Latter Day Saints, Maximus, and Arizona State University.

**Tempe/Kyrene Communities In Schools (CIS)** — The mission of Communities In Schools is to promote community/school/family/parent relationships to encourage young people to stay in school and prepare for life. In 2001/2002 CIS celebrated the following accomplishments:

- Provided support for programs in eleven elementary schools in Tempe and Kyrene districts
- Served over 7,000 children in Tempe, Chandler, and Guadalupe through school-based and community-based program and services
- Began the first school-based suicide prevention screening program in Arizona (at Compadre High School) in partnership with Columbia University and the City of Tempe
- Began a mentoring program between the Compadre High School and Pappas School for Homeless Children
- Opened the first Family Resource Center inside a Tempe School (at Scales Elementary School)
- Opened the Youth Health Center inside the Westside Multi generational Center to serve children who lack adequate health insurance.

**Open Horizons Child and Family Development Center** for teen parents experienced an increase in enrollment, and had to establish a waiting list for entry into the program. The number of dropouts decreased and there were no repeat pregnancies.

- 30 teen moms and dads continued their education
- 24 infants and toddlers received quality childcare and support services
- A new partnership was established with the Early Head Start program.

**Shared Living Village for the Elderly** includes four affordable homes with a related support program designed to promote independence and provide companionship for the residents. In 2001/2002:

**Tempe's Help to Others (H2O)**, a voluntary utility donation program administered by TCC, had an incredible year. Citizens of Tempe contributed \$50,000 by donating one dollar per month on their water bills. The nonprofit agencies helped by the program included: Arizona Action for Foster Children, Association for Supportive Childcare, Community Land Trust, East Valley Catholic Social Services, HomeBase Youth Services, Mesa Senior Services, Tempe Community Action Agency, Valley Center for the Deaf and Valley of the Sun YMCA.

## *TCC Personnel*

**Kate Hanley, M.A.**  
Executive Director  
(Pictured)



**Shana Ellis, M.P.A.**  
Assistant Director

**Steve Wise, M.S.W.**  
Resources Coordinator

**Beth Fiorenza, M.P.A.**  
Management Assistant

**Martha Cronin**  
Management Assistant

**Catherine MacDonald**  
Operations Manager

**Rose Pinson**  
Accounting Manager

**Cheryl Hornyan**  
Office Assistant

### **SPECIAL PROJECTS**

Tempe/Kyrene Communities In Schools  
**Lynette Stonefeld, M.P.A., M.C.,**  
**Director**

Open Horizons  
**Jennifer Johnson, Director**

Shared Living Village for the Elderly  
**Nancy Winchip, Project Director**

# Schedule of Activities

For the Year Ended June 30, 2002  
(Includes Unrestricted and Temporarily Restricted Funds)

## REVENUES AND OTHER SUPPORT

Contributions	
Valley of the Sun United Way	\$ 107,500
Other	156,143
Grants from governmental and other agencies	
City of Tempe	1,059,662
Tempe School Districts	35,000
Department of Economic Security	32,246
Other	90,782
Client Fees/Tuition	118,187
Interest	15,763
In-kind contributions	204,776
Fundraising	31,625
Other	9,059
	<u>1,860,743</u>
Total revenues and other support	

## EXPENSES

Salaries	\$ 689,684
Employee related expenses	208,350
Contract and professional fees	229,694
Materials and supplies	46,940
Event costs & fund distributions	171,114
Training, meetings and conferences	36,607
Facilities	22,834
Equipment rental and maintenance	15,407
Insurance	10,818
Depreciation	8,894
In-kind contributions	204,776
Bad debt-childcare tuition & fees	1,322
Fundraising	7,567
	<u>1,654,007</u>
Total expenses	

**CHANGE IN NET ASSETS** \$ 206,736  
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# Statement of Financial Position

June 30, 2002

## ASSETS

Cash & cash equivalents	\$ 1,214,981
Accounts receivable	38,929
Prepaid expenses	3,774
Property and equipment, at cost, less accumulated depreciation	24,154
Other assets	<u>839</u>

Total assets \$ 1,282,677  
=====

## LIABILITIES

Accounts payable	\$ 84,736
Accrued expenses	
Payroll and related taxes	27,401
Vacations	36,867
Other	<u>41,847</u>

Total liabilities 190,851

## NET ASSETS

Unrestricted	
Undesignated	668,220
Designated	393,146
Investment in property and equipment	24,154
Temporarily restricted	<u>6,306</u>

Total net assets \$ 1,091,826

Total liabilities and net assets \$ 1,282,677  
=====

## Office Location & Contact

**Governor B.B. Moeur Residence**  
34 E. 7th Street, Bldg. A  
Tempe, AZ 85281

**Phone: 480-858-2300**  
**Fax: 480-858-2319**  
**web: [www.tempe.gov/tcc](http://www.tempe.gov/tcc)**



**Tempe  
Community  
Council**