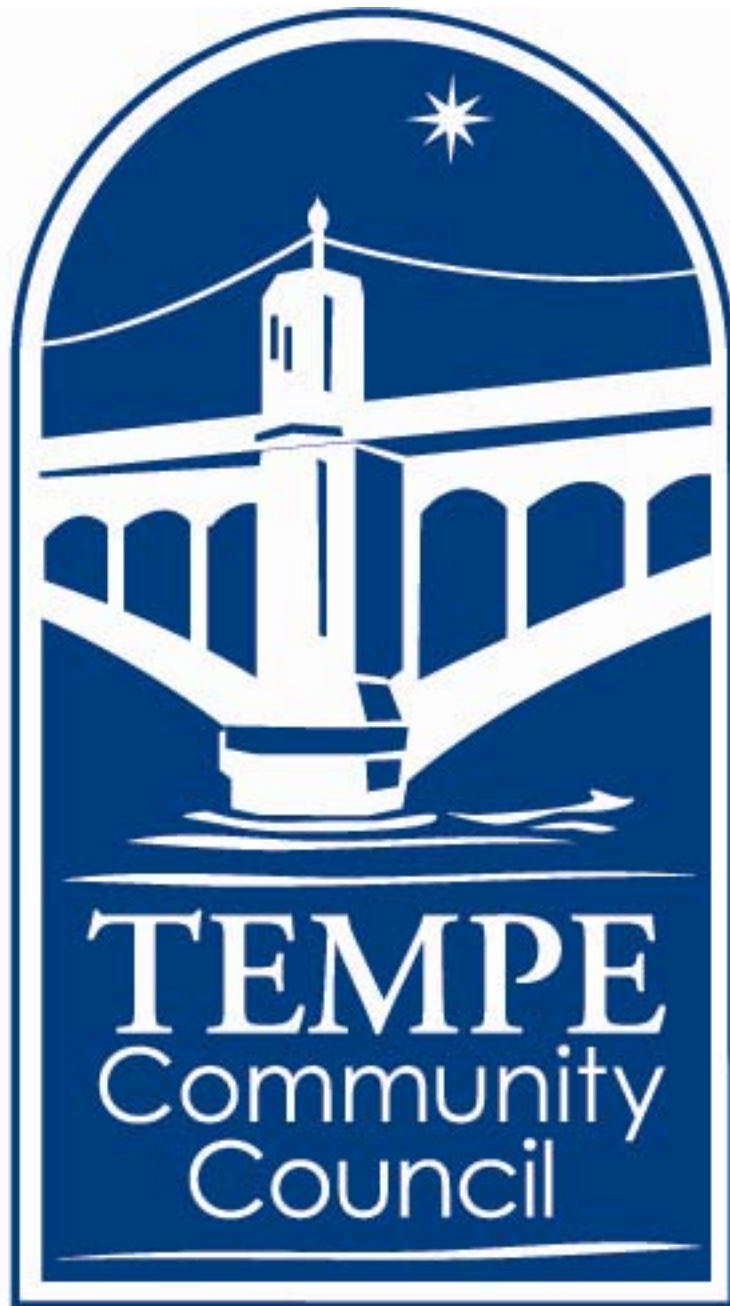


# 2007-2008 ANNUAL REPORT



Connecting those in need with those who care



## *Tempe Community Council 2007-2008 Projects and Highlights*

### **Agency Review**

For over twenty years the City of Tempe has entrusted Tempe Community Council (TCC) with administering and managing the allocation of City of Tempe human service dollars for the Tempe community. City of Tempe General Revenue, Community Development Block Grant funds, Help to Others donations and funds from the Tempe Community Foundation are allocated to nonprofit human service agencies to respond proactively to Tempe's most pressing needs. For the 2007-2008 fiscal year, the Tempe City Council approved the 45-member citizen volunteer panel's recommendation of \$1,292,519 in funding to 36 human and social service agencies. 85,043 individuals were served the previous year by 57 human service programs.

### **Tempe Community Foundation**

TCC raised over \$225,000 for the Tempe Community Foundation endowment fund from generous contributions from the community. Annual proceeds from this fund go directly to support the immediate and long-term needs of human service agencies serving Tempe residents.

Efforts during the year included:

- *100 Guiding Lights* campaign—past TCC Board of Directors gave generously to support this effort.
- *Hearts and Heroes* fundraising event in partnership with Tempe police and fire
- The Launch of *Team Tempe* fundraising effort with the PF Chang's Rock 'N' Roll Arizona Marathon
- Tempe Leadership Class XXII created and installed a donation feature called *Modern Wellness* at Tempe Marketplace



### **Strategic Plan**

TCC Board and Staff began work on a new three-year Strategic Plan around our four goals:

1. Lead: Provide leadership in identifying, analyzing and prioritizing human service needs and requirements in the community
2. Grow: Develop and broker resources to meet the human service needs of the community
3. Act: Effectively meet the human service needs of individuals and families at risk
4. Manage: Ensure that Tempe Community Council business operations effectively support the Mission and Goals of the Agency



## *Tempe Community Council 2007-2008 Projects and Highlights*

### **Communities in Schools of Tempe/Kyrene**

- New name and logo adopted
- Over 7,000 children and their families helped through school and community-based programs in three school districts (Tempe Elementary, Kyrene Elementary and the Tempe Union High School District)
- Second annual Youth Showcase produced at Tempe Center for the Arts
- CIS founder Bill Milliken spoke at annual Communities in Schools breakfast
- Partner School Programs include 9 Family Resources Centers; 3 A.C.E.. Clubs; 2 counseling programs; one teen parent outreach project



### **Earned Income Tax Credit Initiative**

2008 was another successful year of helping hard working families become financially stable and take the next steps toward long-term independence through TCC's Earned Income Tax Credit Initiative (EITC). For the 2007 tax season, over \$1.1 million in federal refunds came back to area families from free tax preparation done at the Tempe Schools Credit Union (TSCU) and Guadalupe Sites.

- 35% (Guadalupe) and 49% (TSCU) of taxpayers were repeat clients
- 50 volunteers participated -- 26 were returning volunteers
- Every 1 hour of volunteer time brought an average of \$395 to an area household
- 218 taxpayers signed up to receive financial education information
- EITC credits were \$400,490

### **Open Horizons**

- 16 teen parents and their children helped with quality child care
- Teen parents received parent education
- No repeat pregnancies during the year



### **Cinderella Affair**

TCC hosted the sixth annual prom dress collection and boutique in partnership with the City of Tempe and East Valley Women's League. Over 300 teens in need were given a formal gown and accessories for their prom.





## *Tempe Community Council 2007-2008 Projects and Highlights*

### **Helping the Homeless**

TCC partnered with Downtown Community and Tempe Leadership Class XXIII to launch Change for Change project whereby donations to help downtown homeless are contributed in special parking meters.

### **Mayor's Disability Awards**

TCC partnered with City of Tempe and the Disability Commission to host the 20<sup>th</sup> annual Mayor's Disability Awards.

### **Shared Living**

Progress made on transitioning program to Foundation for Senior Living.

### **100 Best Communities**

Tempe was chosen by America's Promise as one of 100 Best Communities for Young People for the third consecutive year. Accomplishments of Communities in Schools of Tempe/Kyrene were cited as one of the reasons.



### **2007 Don Carlos Awards**

*Linda Spears* was selected as the 2007 Don Carlos Humanitarian of the Year. The Hayden Youth Award was presented to *Jennifer Diebert*.



### **Logo redesign**

A new logo and branding initiative was created through the generous in-kind support of *DW Green Co.*

### **Mobile Home Relocation Program**

TCC assisted dispossessed residents on Apache Boulevard to find new alternatives for relocation and presented policy to the City to handle future situations.

**Directory of Kinship Care Resources** was published and distributed in partnership with City of Tempe

**Affordable Housing** - At request of City of Tempe, TCC hosted "Keep the Ball Rolling" meetings following City affordable housing forum, participated in developing proposal for Tempe Housing Trust Fund.

**Empty Bowls** program successfully transitioned to Tempe Community Action Agency.

## ***TO OUR VOLUNTEERS—THANK YOU!***

TCC volunteers again contributed to helping us carry out our mission of **connecting those in need with those who care.**

<b>TCC Volunteer Hours 2007-08</b>		
<b>10,250 hours @ \$18.77 = \$192,392 value!</b>		
<b>Project</b>	<b>Volunteer Group</b>	<b>2007-2008 Estimate</b>
<b>Agency Review</b>	Community Volunteers	<b>720</b>
<b>CIS Back to School Clothing Drive</b>	Community Volunteers	<b>1,300</b>
<b>CIS Christmas Drive</b>	Community Volunteers	<b>300</b>
<b>CIS Board</b>	Community Volunteers	<b>300</b>
<b>Tempe Youth Showcase</b>	Community Volunteers, students	<b>400</b>
<b>CIS Partner Schools- Parent Liaison/ Family Resource Centers and No Parent Left Behind - community wide parent education for parents of teens (Marcos de Niza HS)</b>	<ul style="list-style-type: none"> <li>• Scales Elementary 152</li> <li>• Frank Elementary 316</li> <li>• Fuller Elementary 15</li> <li>• Holdeman Elementary 60</li> <li>• Aguilar Elementary 75</li> <li>• Wood Elementary 42</li> <li>• Kyrene de los Ninos 940</li> <li>• Marcos de Niza High School <u>80</u></li> </ul>	<b>Subtotal 1,680</b>
<b>Cinderella Affair</b>	East Valley Women League National Charity League, Community Volunteers	<b>700</b>
<b>EITC</b>	Community Volunteers, ASU Students	<b>2,650</b>
<b>TCC Board</b>	Community Volunteers	<b>1,904</b>
<b>TCC Office Volunteers</b>	Community Volunteers, ASU Students	<b>156</b>
<b>Tempe Mayor's Disability Awards</b>	Planning Committee and others	<b>64</b>
<b>Tempe Community Foundation</b>	<ul style="list-style-type: none"> <li>• TEAM Tempe 96</li> <li>• 100 Guiding Lights Campaign 175</li> <li>• Hearts &amp; Heroes Event 105</li> </ul>	<b>Subtotal 376</b>
<b>GRAND TOTAL</b>		<b>10,250 hours</b>



**TEMPE COMMUNITY COUNCIL  
2007-2008 BOARD OF DIRECTORS AND STAFF**

**Executive Committee:** President, **Lance Cypert**; Vice-President, **Margaret Hunnicutt**; Secretary, **Kathy Stevens**; Treasurer, **Charlie Vester**, Member-At-Large, **Arlene Chin**; Member-At-Large, **Dave Summers**; Past Board President, **Leslie Evans**

**Steve Bauer**  
Principal, The VERUS Group

**Cheryl Beard**  
Marriage and Family Therapist

**Becky Bowman**  
RN, Banner Mesa Medical Center

**Barry Brooks**  
Owner, Cookies From Home

**Angel Carbajal Jr.**  
Assistant Chief of Police, City of Tempe Police

**Bobbie Cassano**  
Consultant, Cassano & Associates

**Arlene Chin**  
Executive Coordinator, Arizona State University

**Maryanne Corder**  
Community Volunteer, Retired

**Lance Cypert**  
C.P.A.

**Shana Ellis**  
Councilmember, City of Tempe

**Leslie Evans**  
Vice President, Lanton Associates

**Margaret Hunnicutt**  
CEO, Tempe Schools Credit Union

**Mike Jennings**  
Owner, Campus Corner

**Ryan Joy**  
Vice President, DW Green Co

**Lauren Kuby**  
Communications Mgr., ASU

**Jan Lewis**  
Community Volunteer

**Barbara Lloyd**  
Senior Advisor, Prudential CRES

**Brian Martin**  
Managing Director, Sonoran Capital

**Stan Morris**  
President/Owner People Mortgage Co.

**Cecil Patterson, Jr.**  
Retired State Court Judge

**Christophe Pla**  
Vice President of Marketing, Insight

**Ross Reck**  
Author/Consultant

**Mike Rooney**  
Lawyer, Sacks Tierney P.A.

**Kate Spielmann**  
Professor, ASU

**Kathy Stevens**  
Special Projects, Salt River Project

**Dave Summers**  
Senior Pastor, First United Methodist

**Charlie Vester**  
Owner, MarVest Financial Services, Inc.

**Woody Wilson**  
Syndicated Writer

**STAFF**

**Kate Hanley, M.A.**  
Executive Director

**Jayson S. Matthews, M.P.A.**  
Assistant Director

**Emma Bordner**  
Director of Marketing and Resources

**Steve Wise, M.S.W.**  
Resources Coordinator

**Lynette Stonefeld, M.P.A., M.C.**  
Director, CIS of Tempe/Kyrene

**Catherine MacDonald**  
Operations Manager

**Caterina Mena, M.A.**  
Management Assistant

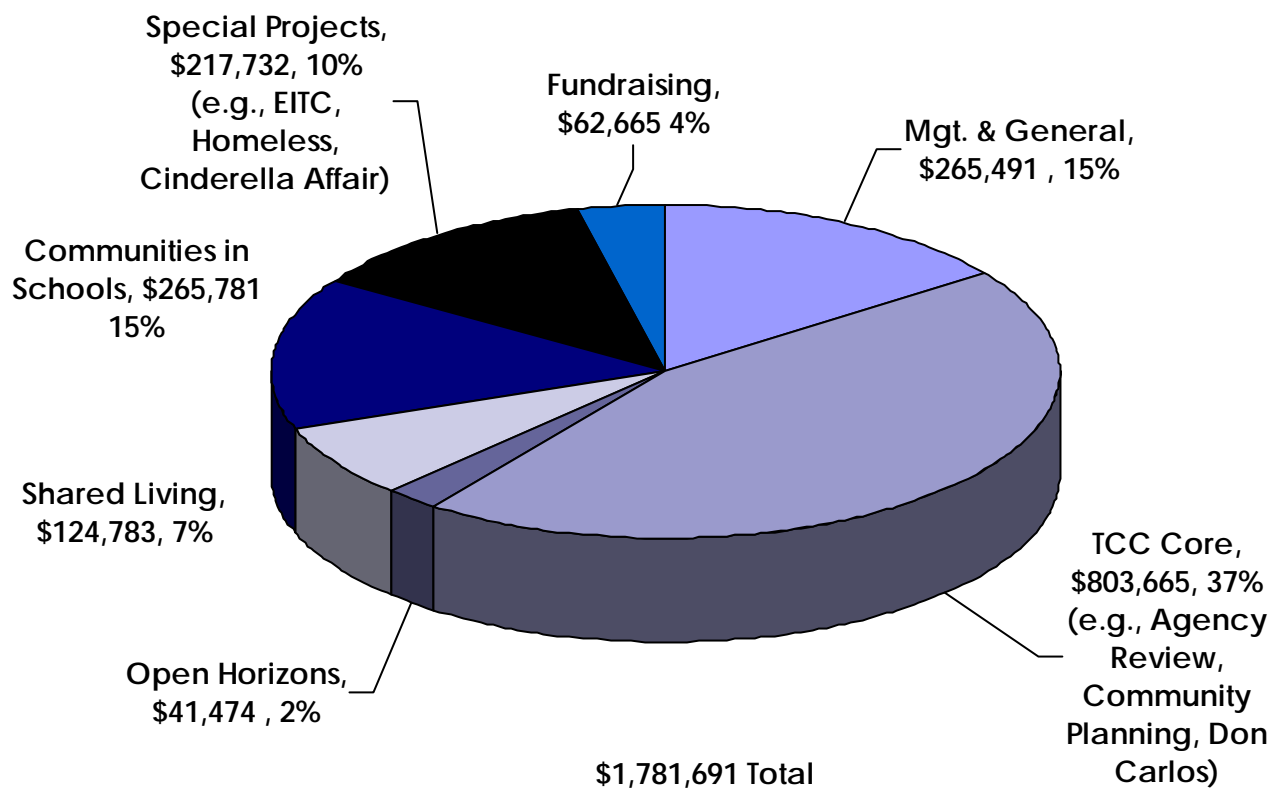
**Kathy Nugent**  
Accounting Manager

**Cindy Kominska**  
Executive Assistant

**Alisa Mauldin**  
Administrative Assistant

**Brandy Uhl**  
Administrative Assistant

# Tempe Community Council 2006-2007 Fiscal Year Expenses by Program (Audited)







*Thank you to those who gave so generously to the 100 Guiding Lights campaign and illuminated the path for future growth of the Tempe Community Foundation*

Louraine Arkfeld  
Deborah Bair  
Steve & Linda Bauer  
Cheryl & Stephen Beard  
Diane & Dorsey Bennett  
Jenice & John Benton  
Kathryn Berzins  
Donna Killoughey-Bird & Gary Bird  
Foundation  
Mac & Mimi Bohlman  
Patricia & Dale Bowen  
Becky & John Bowman  
Barry & Susan Brooks  
Rudy & Greta Campbell  
Don & Bobbie Cassano  
Arlene Chin  
Leonard Copple  
David Cutty  
Lance & Marcia Cypert  
Laura & Robert Davis  
Mike & Ann Lynn DiDomenico  
Shana Ellis  
Cecilia & Elias Esquer  
Wayne & Linda Ettenborough  
Leslie Evans  
Kerry & John Fetherston  
Dick & Kate Foreman  
James & Christine Gaintner  
Neil Giuliano  
Pamela & Herb Goronkin  
Lawn & Patty Griffiths  
Kate Hanley  
Shelley Hearn  
Gloria Hemphill  
Cheryl & Bob Hornyan  
Margaret & Bob Hunnicutt  
Hut Hutson

Mike Jennings  
Gary & Joanne Johnson  
Glenn Kephart  
Christine Edes Kling  
Cindy & Mike Kominska  
Lauren Kuby  
Jan & Tom Lewis  
Susanne & Robert Lofgren  
Catherine & Bill MacDonald  
John & Vanessa MacDonald  
Brian & Darcey Martin  
Jayson Matthews  
Alisa Mauldin  
Catherine Mayorga  
Sandra & William McClelland  
Caterina Denari Mena  
Mary Ann Miller  
Janet & Stanley Nicpon  
Richard & Pat Nolan, Jr.  
Kathy Nugent  
Mary O'Connor  
Vi Parenteau  
Mike & Alisan Patten  
Ross & Marcia Reck  
Linda & Charles Redman  
Adrienne & Mark Richwine  
Michael & Ruth Rooney  
Diane Rutherford  
Vic & Lucille Sanchez  
Mary Jean Sears  
Brenda Shears & Keith Skintight  
Barbara & Thomas Sherman  
Dean & Jean Smith  
Joe & Sandy Spracale  
Linda Spears  
Kate Spielmann  
Kathy Stevens

Lynette Stonefeld  
Dave & Kim Summers  
Tempe Tarts  
Don & Jane Thomas  
Ralph & Lorie Tranter, Jr.  
MG Trujillo & Associates, LLC  
Mary Turner  
Maria Verdin  
Jan & Ron Walters  
William & Joane Was, Jr.  
Linda & Steven Wegener  
Leonard Whitney  
Woody Wilson & Carol Lockhart  
Steve Wise  
Fred & Lisa Wood  
Janie Wulkan  
In memory of Carol Smith

*As of 12/31/07*



Great care was taken to list all names accurately; however, if we have inadvertently omitted or incorrectly listed your name, please accept our apologies. Please contact us (480) 858-2300 and we will correct our records immediately.





Connecting those in need with those who care

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