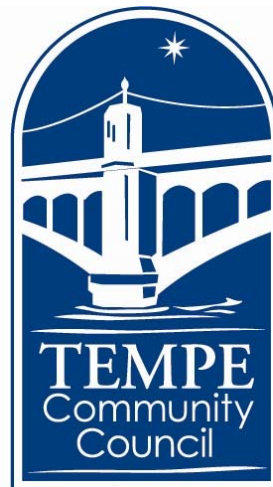
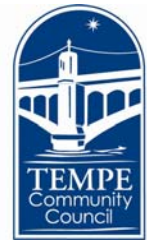


2009

2010

# ANNUAL REPORT





## ABOUT TEMPE COMMUNITY COUNCIL

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**OUR VISION:** Tempe Community Council nurtures Tempe's sense of community where children, seniors, families and individuals care for and about one another.

**MISSION STATEMENT:** Tempe Community Council's mission is to connect those in need with those who care. Tempe Community Council does this by; convening community, conducting research, determining priorities, implementing effective programs and exemplifying prudent stewardship of resources.

### **OUR VALUES:**

Tempe Community Council is committed to building a community that:

- Cares for and about each other
- Appreciates diversity in its people and ideas
- Fosters and respects resident input
- Works cooperatively and respectfully with stakeholders
- Is efficient and effective with resources

### **HISTORICAL HIGHLIGHTS:**

1977 ~ Tempe Community Council becomes Tempe United Way Agency

1983 ~ Established the "Agency Review" process and volunteer involvement in fund distribution

1983 ~ Tempe Emergency Assistance Ministry (T.E.A.M) organized

1984 ~ Initiated the Don Carlos Awards to honor and recognize volunteerism

1985 ~ After School Enrichment Program piloted (now Kid Zone)

1988 ~ Senior Shared Living Village opened to serve aging residents

1989 ~ Open Horizons started to keep teen parents in school and their children safe

1993 ~ Communities in Schools of Tempe & Kyrene formed as a proven dropout prevention

2000 ~ Co-sponsored Community Land Trust

2002 ~ Earned Income Tax Credit Initiative formed to provide free tax preparation for low income residents

2002 ~ Initiated Empty Bowls event to support programs to end hunger

2002 ~ Launched Cinderella Affair program

2000- 2004 ~ Conducted citizen task forces on homeless, aging and disability issues

2005 ~ Selected for three consecutive years as 100 Best Communities for Youth

2007 ~ Established the Tempe Community Foundation for long-term endowment support

2009 ~ Tempe Karma launched to connect citizens with volunteer opportunities

2010 ~ Coalition to Reduce Underage Drinking and Drug Use formed



## LEADERSHIP AND COMMUNITY IMPACT

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Serving the community since 1972, Tempe Community Council works in partnership with the City of Tempe and community organizations to serve as a planner, advocate and resource to improve the funding and policies affecting human services in Tempe and surrounding communities. The work of the Tempe Community Council includes direct service projects and programs, program development and planning, promoting and encouraging community engagement and volunteerism, grant administration and community outreach and advocacy.

### **Program Development and Planning:**

Gather and analyze community population/demographic data to develop human service plans and programs to benefit the community for human services based on projected community needs. Mobilize community participation in identifying and developing solutions for meeting human service needs and help create policy to improve the situation for Tempe residents; includes the incubation of programs that address unmet community needs when no other resources are available.

### **Community Engagement/Volunteerism:**

Engage the community to promote volunteerism in support of TCC's projects and its' nonprofit partner activities and leverage resources, programs and services to address unmet community needs; includes the recognition of volunteers, inclusion of those with disabilities; safe and healthy environments for youth and seniors; Tempe Karma and other activities as prioritized by the Board of Directors.

### **Grant Administration:**

Provide grant administration support, training for compliance, and partnerships with human service agencies awarded contracts by the City of Tempe and grants from the Tempe Community Foundation. Ensure efficient and effective implementation of needed human services; coordinate quarterly meetings with regional partners to network, share information, trouble shot and problem solve; issue and initiate Request for Proposals (RFP) consistent with traditional procurement processes; distribute RFP's, review applications, interview agency representatives and develop recommendations for Tempe City Council. Includes Agency Review and other grant administration, such as; SACA, Diversity/Unity grants, 5310, TCF, H2O, City of Tempe and CDBG monies.

### **Community Outreach/Advocacy:**

Promotion of TCC and vital human service issues through outreach, public relations,

# FINANCIALS



## TEMPE COMMUNITY COUNCIL INC.

### STATEMENT OF ACTIVITIES

Year Ended June 30, 2010

	Unrestricted	Temporarily Restricted	Total
<b>SUPPORT AND REVENUES</b>			
Public support:			
Contributions			
United Way	\$ 14,306	\$ 97,996	\$ 112,302
Other	17,939	152,633	170,572
In-kind facilities, services and materials	242,050	-	242,050
Total support	<u>274,295</u>	<u>250,629</u>	<u>524,924</u>
Revenues:			
Governmental and other agency grants			
City of Tempe	1,526,699	-	1,526,699
Other	54,760	-	54,760
Investment income	10,599	-	10,599
Other	4,676	-	4,676
Total revenues	<u>1,596,734</u>	<u>-</u>	<u>1,596,734</u>
Total support and revenues	<u>1,871,029</u>	<u>250,629</u>	<u>2,121,658</u>
Special events:			
Revenues from special events	26,700	-	26,700
Less costs of direct donor benefits	(8,503)	-	(8,503)
Gross profit on special events	<u>18,197</u>	<u>-</u>	<u>18,197</u>
Net assets released from restrictions	<u>332,254</u>	<u>(332,254)</u>	<u>-</u>
<b>TOTAL SUPPORT AND REVENUES</b>	<u>2,221,480</u>	<u>(81,625)</u>	<u>2,139,855</u>
<b>EXPENSES</b>			
Program services:	<u>1,659,104</u>	<u>-</u>	<u>1,659,104</u>
Supporting services:			
Management and general	269,115	-	269,115
Fundraising	66,070	-	66,070
Total supporting services	<u>335,184</u>	<u>-</u>	<u>335,184</u>
<b>TOTAL EXPENSES</b>	<u>1,994,288</u>	<u>-</u>	<u>1,994,288</u>
<b>CHANGE IN NET ASSETS</b>	227,192	(81,625)	145,567
<b>NET ASSETS, BEGINNING OF YEAR, AS RESTATED</b>	<u>1,256,403</u>	<u>243,666</u>	<u>1,500,069</u>
<b>NET ASSETS, END OF YEAR</b>	<u>\$ 1,483,595</u>	<u>\$ 162,041</u>	<u>\$ 1,645,636</u>



## SUPPORTERS AND INVESTORS

Tempe Community Council warmly thanks our 2009-2010 donors, partners and volunteers (named and unnamed) who made our community a better place for us all to live.

*THANK YOU!*

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3 Deep Bar Concepts, LLC	Cranmer, Terri	Joy, Ryan	Spears, Linda
ACT Towing, LLC	Cypert, Lance & Marcia	Kirk Shirley, Jinnett	Spears, Rita
Alben, Cheryl	Daneri & Co., Inc.	Kominska, Cindy	Spielmann, Kate
Anonymous Gifts	Dettman, Diane	Kuby, Lauren	Spinrad, Tracy
Appleton, Sara & Tim	Downtown Tempe Communi- ty	Lawrence, Charles	Stonefeld, Lynette
Arizona Community Founda- tion	Dragonfly International Ther- apy	Lerner, Shereen	Storto, George
Arizona Froyo Corporation	Dynamic 6 LLC	LifeCare Chiropractic	Summer Youth Pro- gram Fund
Arizona Public Service	East Valley Women's League	Lloyd, Barbara	Summers, Dave & Kim
Arkfeld, Louraine	Effective Reading Centers, Inc.	Lundell, Kirsten	Sundt Foundation
Bank of America Charitable Foundation, Inc.	Engquist, Gretchen	Magellan of Arizona	Tempe Apache Boule- vard Association
Beltramo, Patricia	Fallender, Suzanne	Mena, Caterina	Tempe Diablos Char- ities
Bennett, Diane	Forney, Diane	Miller, John	Tempe Elementary School District #3
Berzins, Kathy	Freye, Gail	Mitchell, Harry	Tempe Family YMCA
Bordwell, Linda	Ghan, Jeanie	Mitchell, Mark	Tempe Marketplace, LLC
Brock, Brian	Gold Medal Gymnastics Academy LLC	Mochel, Irene	Tempe Sports Authori- ty Foundation
Brock, Jerry	Goronkin, Pam	Modernette Park	The Lakes Women's Club
Brown Zino, Cynthia	Graves, Peter	Moss, Shirley	Uhl, Brandy
Buford, Melanie	Greene, Michael	Motorola	Valley of the Sun YMCA
Busch, Christine	Gully, Anthony & Anne	Nelson, Ben	Van Dyk, David
Byrne, Kelly & Katie	Hanley, Kate & Terry	Patterson Properties, Inc.	Walden, Clarence
Caldwell, Daniel	Hatton, Pat & Roger	PMT Ambulance, Inc.	Wessex Service Com- panies, Inc.
Caliente Construction	Hearn, Shelley	Pro Fitness, LLC	Whitney, Grant
Cassano, Bobbie & Don	Holsman, Jennifer	Puffer, Nancy	Wilson, Harold
Chiappone, Tracy	Huff, Kenneth	Redman, Aaron	Woods, Corey
Chompie's	Hunnicut, Margaret & Bob	Redman, Alexandra	Yabes, Robert
City of Chandler	Intel Volunteer Grant Pro- gram	Redman, Charles & Linda	
City of Tempe - Grants/Gifts	J.P. Morgan Chase Founda- tion	Religious Society of Friends	
Coffin & Trout	Jennings, Michael	Revolver, LLC	
Comerica Bank	Joens, Lisa	Robertson, Jody	
Communities In Schools of Arizona		Romancing the Bean	
Community Project Team		Rooney, Michael & Ruth	
Cox Communications		Salt River Project	
Coyote Chiropractic and Wellness Centers		Schaefer, Kara	
		Scott, Tracy	
		Season For Sharing	
		Shears, Brenda	
		Shelton, Barbara	

09-10 fiscal year donors \$100+

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Great care was taken to list all names accurately; however, if we have inadvertently omitted or incorrectly listed your name, please accept our sincere apologies. Please contact us (480) 858-2300 and we will correct our records immediately.



## AGENCY REVIEW

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One important role for the Tempe Community Council (TCC) is to distribute and manage human services funding on behalf of the [City of Tempe](#).

For the 2010/2011 fiscal year, TCC convened a review panel of 56 dedicated volunteers who made recommendations to Tempe City Council totaling \$1,019,006

Fund sources include: City of Tempe General Funds , federal Community Development Block Grant funds (CDBG) , utility donations through TCC's [Help to Others \(H2O\)](#) program and endowment funds from the [Tempe Community Foundation](#).

Focus was put on nonprofits who provide services in these key six categories:

- Homeless Shelter & Services
- Domestic Violence Shelter & Services
- Programs for the Working Poor
- Programs for Those with Developmental Disabilities
- Youth Prevention & Programs
- Senior Programs

[Click here for a full list of our nonprofit partners](#)





## PROGRAMS

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**Communities in Schools of Tempe and Kyrene (CIS)** provide a number of critical services to the youth that go to school with the borders of the Tempe Union High School District. Some of these services are: **Family Resource Centers**, which are located at seven Tempe elementary schools, and who served more than **6000 students and their families** by providing clothes, food, health services, books, backpacks, training, and education for parents; **A.C.E. Club**, which provides support to high-risk middle school students in the Kyrene District. This past year, **25 students** at Kyrene Middle School increased their attendance and decreased their referrals for problem behaviors, giving them a much better chance at future success; and at the high school level, CIS has supported high-risk teens at Compadre High School by providing a part-time counselor who delivered **individual or group counseling to 116 students**. The students who received counseling were much more likely to graduate than those who did not, 87% vs. 66%.

**Open Horizons Teen Parent Scholarship Program (OH)** provides childcare scholarships for the infants/toddlers of teen parents in the Tempe Union High School District making it possible for them to stay in school. Currently, over 200 teens are pregnant or have recently given birth. These students face a dropout rate of 80% (national average). With the help of Open Horizons, the **eight students** that received the scholarship **successfully graduated from high school** (added to OH's overall graduation rate of 5.8% over 20 years of the program).

**Tempe's Financial Stability Initiative** (formally know as, Earned Income Tax Credit Initiative) has been providing free tax preparation and financial literacy programming to low-income individuals and families for ten years. We originally started with a handful of volunteers in an unused store front in Arizona Mills, but have now grown into a "supersite" with the partnership of Tempe Schools Credit Union (who graciously allows us to use their building during tax season). Last year, **100 volunteers prepared 825 federal and 839 state tax returns, bringing \$1,752,062** in federal and state refunds back to low and moderate income families. In addition, there were **898 inquiries into asset development and financial literacy initiatives**, which we believe will help end the cycle of poverty for these clients.

**Shared Living Village** provides housing, food, utilities, and community for low-income seniors who may not have the benefits of extended family and friends. At the Village, we know that a key to independent living is community. Isolation leads to depression, which eroded senior's ability to life a long and happy life. Last year, **16 seniors** called Shared Living Village their home and we hope that their experience leads to friendship and the independence they deserve.



# VOLUNTEERS



Over 340 volunteers dedicated their time and talents to Tempe Community Council's mission of **connecting those in need with those who care.**

**A value of \$145,318.25!**

***Thank You!***

*National Volunteer rate for Phoenix area: \$19.25/hr*

Project	Volunteer Group	Estimated Hours
Agency Review	40 Volunteers (at 20hrs)	800
CIS Board	15 Volunteers (10 hours)	150
Teen Resource Center	6 hours/week X 30 weeks/year X 2	360
Cinderella Affair	100 -East Valley Women's League and National Charity League	915
EITC	100 volunteers	3685
TCC Board	30 volunteers	1,080
TCC Office Volunteers	15 volunteers	263
Tempe Mayor's Disability Awards	4 community volunteers	24
Tempe's Coalition to Reduce Underage Drinking & Drug Use	34 Coalition members	272
<b>TOTAL</b>	<b>340</b>	<b>7549</b>





# OFFICERS AND MEMBERS OF THE BOARD

**Sara Appleton**

Finance Manager, Shea Homes  
Term 1 expires 2012

**Robin Arredondo-Savage**

Partner, Arredondo & Arredondo Insurance  
Term 1 expires 2012

**Barry Brooks**

Owner, Cookies from Home  
Term 2 ends 2010

**Kelly Byrne**

Asst. Vice President, ING Investment Management  
Term 1 ends 2012

**Angel Carbajal Jr.**

Assistant Chief of Police, City of Tempe Police  
Term 2 ends 2012

**Arlene Chin, Secretary**

Executive Coordinator, Arizona State University  
Term 2 ends 2011

**Maryanne Corder**

Community Volunteer, Retired  
Term 2 ends 2011

**Shana Ellis**

Councilmember, City of Tempe  
Term 2 ends 2012

**Suzanne Fallender**

manager Corporate Responsibility, Intel Corporation  
Term 1 ends 2011

**Robert Hackett, Jr.**

Yield Group Leader, Intel Corporation  
Term 1 ends 2011

**Jennifer Holsman**

Executive Director, ASU Alumni Association  
Term 2 ends 2012

**Margaret Hunnicutt, Past President**

CEO, Tempe Schools Credit Union  
Term 2 ends 2011

**Mike Jennings, Treasurer**

Owner, Campus Corner  
Term 1 ends 2010

**Ryan Joy**

Vice President of Creative Services, DW Green Co.  
Term 1 ends 2010

**Pam Kane**

Social Worker, Tempe Union High School District  
Term 1 ends 2011

**Lauren Kuby**

Manager Events, ASU Global Institute for Sustainability  
Term 2 ends 2012

**Shereen Lerner, PhD**

Acting Dean Arts, Humanities & Social Sciences, Mesa CC  
Term 2 ends 2012

**Barbara Lloyd**

Vice President, NAI Horizons Commercial Real Estate  
Term 1 ends 2010

**Nick Miner**

Associate Broker, Eagle Commercial Realty Services  
Term 1 ends 2011

**Stan Morris**

President and Owner, Peoples Mortgage Company  
Term 1 ends 2011

**Cecil Patterson, Jr.**

Retired State Court Judge  
Term 2 ends 2010

**Christophe Pla**

Marketing Executive  
Term 1 ends 2010

**Nancy Puffer**

Freelance Journalist  
Term 1 ends 2012

**Mike Rooney, President**

Lawyer, Sacks Tierney P.A.  
Term 1 ends 2010

**Kathy Stevens, Member-At-Large**

Special Projects, Salt River Project  
Term 2 ends 2011

**Dave Summers, PhD**

Senior Pastor, First United Methodist Church  
Term 2 ends 2010

**Charlie Vester, Vice-President**

Owner, MarVest Financial Services, Inc.  
Term 2 ends 2011

**Woody Wilson, Member-At-Large**

Syndicated Writer  
Term 1 ends 2010

**Executive Director - Katherine Hanley, M.A.**

\* Directors may be elected for two complete consecutive terms of three years each. Some are fulfilling vacated position.

\* Board meetings are held the first Wednesday of every month, except July at 7:30am in Hatton Hall

# TCC STAFF

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**Kate Hanley, M.A.**

Executive Director

**Jayson S. Matthews, M.P.A.**

Chief Program Officer

**Lynette Stonefeld, M.P.A., M.C.**

Program Director, Communities in Schools of Tempe/Kyrene

**Emma H. Gully**

Marketing and Resources Manager

**Catherine MacDonald**

Management Assistant

**Caterina Mena**

Human Services Coordinator

**Kathy Nugent**

Accounting Manger

**Cindy Kominska**

Executive Assistant

**Alisa Mauldin**

Administrative Assistant

**Brandy Uhl**

Administrative Assistant

Contract Employees:

**Diane Bennett**

Program Director, Earned Income Tax Credit Initiative

**Bobbie Cassano**

Coalition Coordinator

**Isela Blanc**

School & Parent Liaison



# TEMPE COMMUNITY COUNCIL



Valley of the Sun  
United Way



Connecting those in need with those who care

Governor B.B. Moeur Residence  
34 East 7th Street, Building A ~ Tempe, AZ 85281  
tel: 480.858.2300 ~ fax: 480.858.2319  
~ [www.tempe.gov/tcc](http://www.tempe.gov/tcc) ~  
[Facebook.com/tempecommunitycouncil](https://www.facebook.com/tempecommunitycouncil)  
[Twitter.com/tempecommunity](https://twitter.com/tempecommunity)