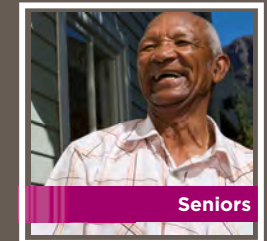
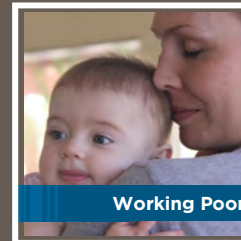
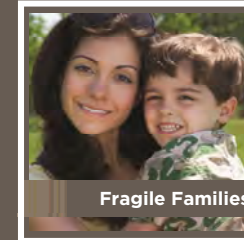
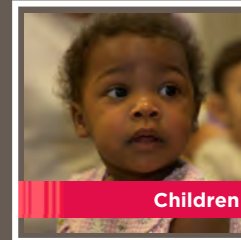




# Human Services Funding FY 2016/17

COMMUNITY  
RECOMMENDATIONS



## agency review

Community helping individuals and families move out of crisis, establish stability and maintain self-sufficiency.

**Because we are Tempe.**



**TEMPE**  
Community  
Council



*Connecting those in need with those who care.*

May 16, 2016

To the Tempe Community-at-Large:

For over 31 years, Tempe Community Council (TCC) has partnered with the City of Tempe to connect those in need with those who care. One of the most public roles of TCC has been to distribute human services funds on behalf of the City of Tempe. This year, it has been our privilege to co-chair the well-regarded grant program known as Agency Review.

Agency Review process was developed with the goal of being a community-driven process that is fair, transparent, accountable, and defensible. For Fiscal Year 2016/17, 46 volunteers dedicated an estimated 20 hours each, over a three-month period, to read human service proposals, evaluate them, interview those agencies and make funding recommendations to the City Council. We are extremely proud that Tempe leads its peer communities by having such a high level of involvement of its citizenry in this process each year.

Agency Review funds come from the City of Tempe General Revenue Fund, Federal Community Development Block Grants, and water utility customer donations through Tempe's Help to Others. The total funds recommended for distribution this year are close to \$736,000, for 40 agencies with 52 programs serving Tempeans in need. Those services include programs for our youth, seniors, those with disabilities, the working poor, survivors of domestic violence, and the homeless.

We would like to thank all of the volunteers who dedicated their time and valuable insight to this process, as well as the TCC staff who assembled all of the information and coordinated the process. Together we make an impact. Together we continue to connect those in need with those who care.

Because we are Tempe,

Elizabeth Cling

Tempe Community Council Board of Directors

Community Volunteer & Agency Review Enhancement Committee Co-Chairs

Nathanael Pretlow

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## CONVENING COMMUNITY

**Many thanks to our amazing volunteers!** An estimated 920 volunteer hours, valued at nearly \$21,675\*, were given by these dedicated community members.



*People in the community,  
caring for the community*

**Because we are Tempe**

Elizabeth Cling (Co-Chair)  
Nathanael Pretlow (Co-Chair)  
Brenda Abney  
Gino Andreozzi  
Sara Appleton  
Louraine Arkfeld  
Hannah Auckland  
BJ Ayers  
Chris Bayne  
Paul Bennewitz  
Wendy Benz  
Mike Berkley  
Colleen Bivona  
Tara Blanc  
Monique Cordova  
Marcie Delmotte  
Jacqueline Destremps  
Deb Gain-Braley  
Nancy Farrington  
Stacey Giles  
Karyn Gitlis  
Lorenzo Herrera  
Ben Hudson  
Christina Hudson  
Margaret Hunnicutt  
Bob Kawa  
Julie Kent

Shereen Lerner  
Sue Ligocki  
John Linda  
Eva Marin  
Chris Messer  
Kim Naig  
Kelly O'Brien  
Nancy Puffer  
Chris Rabussay  
Dorothy Rasmussen  
Tammy Reed  
Joaquin Rios  
Athena Salman  
Jay Scherotter  
Dimple Shah  
Sandra Tignor  
Nick Tomashot  
Pilar Vargas  
Brandon Willey

Caterina Daneri, Staff  
Valerie Kime Trujillo, Staff

\*Based on Independent Sector 2015 value of volunteer time, \$23.56 per hour.

# DETERMINING A FINAL SCORE

To determine a **Final Score** each program application was evaluated and rated as follows:

**40%**

## WRITTEN APPLICATION

The maximum score for the written application is 40 points. The scoring rubric for the application can be found in the Appendix.

**40%**

## INTERVIEW GRADE

The interview grade is converted to points:

- A = 40 points
- B = 30 points
- C = 20 points
- D = 10 points

**20%**

## HUMAN SERVICES SURVEY

Now in its sixth year, TCC conducted a human services survey. The primary question was to rank importance of funding (most critical to least critical) for the following six populations:

Youth Prevention & Programs	20 points
Domestic Violence Services	18 points (tied)
Homeless Shelter and Services	18 points (tied)
Programs for the Working Poor	16 points
Programs for those with Disabilities	14 points
Seniors	12 points

### SURVEY FOCUS GROUPS

- City Council
- TCC Board of Directors
- Faith Community
- Schools
- Health
- City of Tempe - Police & Fire
- City of Tempe - Human Services
- Tempe Chamber Businesses
- Community Needs Assessment

# FUNDING REDUCTION FORMULA

## AGENCY REQUESTS

\$1,186,096

## INITIAL RECOMMENDATIONS

\$1,031,346

## FUNDS AVAILABLE TO ALLOCATE

\$736,040

	FY 2016/17	FY 2015/16
COT General Fund	\$ 440,229	\$ 440,229
COT CDBG	95,788	93,940
COT H2O	90,023	90,000
TCC H2O	12,000	12,718
Display Panel Revenue	98,000	N/A

## UNABLE TO FUND

\$295,306

To reduce requests by \$295,306, the attendees of the final consensus meeting generated the following **Reduction Formula** and applied it to the initial recommendations:

Score	Reduction	+ 2.43% Overall
<95	10%	
90-94.99	20%	
85-89.99	30%	
80-84.99	40%	
75-79.99	50%	
>75	60%	

Agency	Program	Final Score	Initial Rec	Cuts	Final Rec
Tumbleweed Center for Youth Development	Tempe Youth Resource Center	97.67	\$50,000	10%	\$43,906
Tumbleweed Center for Youth Development	Emergency Housing Program for Homeless Young Adults	97.50	\$25,000		\$21,953
Tempe Community Action Agency	IHELP	96.25	\$6,120		\$5,374
Tempe Impact Education Foundation	Connecting with Kids	95.00	\$9,801	20%	\$8,607
Best Buddies Arizona	School Friendship Programs	94.67	\$20,000		\$15,611
Boys and Girls Club of the East Valley	North Tempe Youth & Teens	94.67	\$44,000		\$34,345
Child Crisis Arizona	Foster Care & Adoption	94.67	\$7,000		\$5,464
Tempe Community Council	Open Horizons - Teen Parent Child Care Scholarship	94.67	\$10,000		\$7,806
Community Information and Referral Services	2-1-1 Arizona	94.33	\$5,000		\$3,903
Community Bridges	Substance Use Disorder Treatment Services	94.25	\$26,880		\$20,981
Mulligan's Manor	Group Home for LGBTQ Youth	94.00	\$40,000		\$31,222
Child Crisis Arizona	Parenting & Education Services	93.33	\$6,000		\$4,683
Tempe Community Council	Commitment to Schools - Partner Schools	93.33	\$43,750		\$34,150
Boys and Girls Club of the East Valley	Teen Services at Ladmo	93.00	\$60,000		\$46,834
Southwest Human Development	Reach Out and Read	93.00	\$6,750		\$5,269
Child Crisis Arizona	Children's Emergency Shelter	93.00	\$10,000		\$7,806
United Food Bank	Emergency & Supplemental Food Assistance	93.00	\$15,200		\$11,865
UMOM New Day Centers	Emergency Shelter for Families	92.80	\$18,600		\$14,518
UMOM New Day Centers	Transitional Housing - Tempe	92.80	\$11,400		\$8,898
Tempe Community Action Agency	Utility & Rental Assistance	92.25	\$10,000		\$7,806
Chrysalis Shelter	Victim Services	91.80	\$5,000		\$3,903
Sojourner Center	Domestic Violence Shelter & Intervention Services	91.60	\$35,000		\$27,320
Save the Family Foundation of Arizona	Families Adult & Children Empowerment Services	91.50	\$40,000		\$31,222
Save the Family Foundation of Arizona	Case Coordination	91.33	\$32,500	\$25,368	
A New Leaf	La Mesita Homeless Shelter	90.75	\$47,000	\$36,686	
Girl Scouts - Arizona Cactus-Pine Council	Social Just Us - Tempe	90.67	\$2,500	\$1,951	
Ability360	Tempe Home Accessibility Program	90.50	\$17,245	\$13,461	
Valley Center of the Deaf	Transportation for Low Income Deaf Seniors	90.50	\$5,800	\$4,527	
EMPACT - Suicide Prevention Center	Survivors of Suicide Support Program	90.43	\$17,000	\$13,270	
Homeward Bound	Family Services for Scattered-Sites	90.00	\$7,320	\$5,714	
Association for Supportive Child Care	Phone Friend	89.67	\$3,000	\$2,049	
notMYkid	Family Support / Early Intervention	89.50	\$7,500	\$5,122	
Newtown Community Development Corporation	Tempe Community Land Trust Operating Support	89.50	\$20,000	\$13,660	
Alzheimer's Association Desert Southwest	Caregiver Support Services	89.00	\$10,000	\$6,830	
Community Legal Services	Legal Advocacy for Tempe	88.33	\$14,980	\$10,231	
Foundation for Senior Living	Tempe Adult Day Healthcare Center - Restorative Therapy	88.00	\$5,000	\$3,415	
Area Agency on Aging, Region One	In Home Services	86.50	\$15,000	\$10,245	
East Valley Adult Resources	East Valley RSVP	85.43	\$5,000	\$3,415	
Tempe Neighbors Helping Neighbors	Operating Support	85.00	\$50,000	\$34,150	
AZ Common Ground	Youth/Adult Outreach & Program	84.17	\$40,000	\$23,417	
Assistance League of East Valley	Assault Survivor Kits	82.86	\$5,000	\$2,927	
A New Leaf	East Valley Men's Center	82.00	\$28,000	\$16,392	
Tempe Community Council	Tempe Financial Stability Initiative	81.33	\$30,000	\$17,563	
Junior Achievement of Arizona	Financial Literacy	81.14	\$13,000	\$7,610	
Central Arizona Shelter Services	Shelter Services	80.00	\$70,000	\$40,979	
The Centers for Habilitation	Job Training	79.75	\$12,500	\$6,098	
A New Leaf	East Valley Women's Shelter	79.00	\$4,500	\$2,195	
EMPACT - Suicide Prevention Center	Building Resiliency in Youth	78.33	\$7,500	\$3,659	
The Arc of Tempe	Recreation & Life Skills	74.50	\$22,500	\$8,781	
Catholic Charities	My Sister's Place	73.80	\$10,000	\$3,903	
Big Brothers Big Sisters of Central Arizona	Community Based Mentoring Program	73.03	\$15,000	\$5,854	
Catholic Charities	Pathways Transitional Housing	71.80	\$8,000	\$3,122	
<b>Total</b>			<b>\$1,031,346</b>		<b>\$736,040</b>

Additional 2.43% Reduction

# FINAL RECOMMENDATIONS

## CRISIS

Agency	Pg #	Program	FY 15/16 Request	FY 15/16 Final	FY 16/17 Request	FY 16/17 Initial Rec	Application Score	Interview Grade	Interview Points	Survey Priority	Final Score	FY 16/17 Final Rec
<b>CRISIS</b>												
<b>HOMELESS</b>												
A New Leaf	8	East Valley Men's Center	\$40,000	\$28,000	\$35,000	\$28,000	34.00	B	30	18	82.00	\$16,392
A New Leaf	9	East Valley Women's Shelter	\$10,000	\$3,500	\$7,500	\$4,500	31.00	B	30	18	79.00	\$2,195
Central Arizona Shelter Services	22	Shelter Services	\$85,000	\$52,500	\$75,000	\$70,000	32.00	B	30	18	80.00	\$40,979
Community Bridges	27	Substance Use Disorder Treatment Services	\$38,400	\$26,880	\$26,880	\$26,880	36.25	A	40	18	94.25	\$20,981
Homeward Bound	35	Family Services for Scattered-Sites	\$3,658	\$2,378	\$7,320	\$7,320	32.00	A	40	18	90.00	\$5,714
Tempe Community Action Agency	44	IHELP	\$50,000	\$6,120	\$6,120	\$6,120	38.25	A	40	18	96.25	\$5,374
Tempe Community Action Agency	45	Utility & Rental Assistance			\$10,000	\$10,000	34.25	A	40	18	92.25	\$7,806
UMOM New Day Centers	55	Emergency Shelter for Families - Tempe	\$16,600	\$13,280	\$18,600	\$18,600	34.80	A	40	18	92.80	\$14,518
			<b>\$243,658</b>	<b>\$132,658</b>	<b>\$186,420</b>	<b>\$171,420</b>						<b>\$113,959</b>
<b>DOMESTIC VIOLENCE</b>												
A New Leaf	10	La Mesita Homeless Shelter	\$70,000	\$45,600	\$50,000	\$47,000	32.75	A	40	18	90.75	\$36,686
Assistance League of East Valley	14	Assault Survivor Kits	\$5,000	\$4,000	\$5,000	\$5,000	34.86	B	30	18	82.86	\$2,927
Catholic Charities Community Services	20	My Sister's Place	\$10,000	\$4,550	\$10,000	\$10,000	35.80	C	20	18	73.80	\$3,903
Catholic Charities Community Services	21	Pathways Transitional Housing	\$10,000	\$3,250	\$10,000	\$8,000	33.80	C	20	18	71.80	\$3,122
Chrysalis Shelter	26	Victim Services	\$4,500	\$4,000	\$5,000	\$5,000	33.80	A	40	18	91.80	\$3,903
Sojourner Center	42	Domestic Violence Shelter & Intervention Services	\$25,000	\$17,500	\$35,000	\$35,000	33.60	A	40	18	91.60	\$27,320
			<b>\$124,500</b>	<b>\$78,900</b>	<b>\$115,000</b>	<b>\$110,000</b>						<b>\$77,861</b>
<b>YOUTH DEVELOPMENT</b>												
Child Crisis Arizona	24	Children's Emergency Shelter	\$5,000	\$3,500	\$10,000	\$10,000	33.00	A	40	20	93.00	\$7,806
Mulligan's Manor	37	Group Home for LGBTQ Youth	new	new	\$69,000	\$40,000	34.00	A	40	20	94.00	\$31,222
Tempe Impact Education Foundation	49	Connecting with Kids	\$6,001	\$4,801	\$9,801	\$9,801	35.00	A	40	20	95.00	\$8,607
Tumbleweed Center for Youth Development	53	Emergency Housing Program for Homeless Young Adults	\$25,000	\$22,500	\$25,000	\$25,000	37.50	A	40	20	97.50	\$21,953
Tumbleweed Center for Youth Development	54	Tempe Youth Resource Center	\$75,000	\$45,000	\$60,000	\$50,000	37.67	A	40	20	97.67	\$43,906
			<b>\$111,001</b>	<b>\$75,801</b>	<b>\$173,801</b>	<b>\$134,801</b>						<b>\$113,494</b>
<b>SENIOR PROGRAMS</b>												
None			\$0	\$0	\$0	\$0						\$0
<b>WORKING POOR</b>												
United Food Bank	57	Food Link			\$15,200	\$15,200	37.00	A	40	16	93.00	\$11,865
			\$0	\$0	\$15,200	\$15,200						\$11,865
<b>PROGRAMS FOR THOSE WITH DISABILITIES</b>												
None			\$0	\$0	\$0	\$0						\$0
<b>TOTALS- Crisis</b>			<b>\$479,159</b>	<b>\$287,359</b>	<b>\$490,421</b>	<b>\$431,421</b>						<b>\$317,179</b>

# FINAL RECOMMENDATIONS

## STABILITY

Agency	Pg #	Program	FY 15/16 Request	FY 15/16 Final	FY 16/17 Request	FY 16/17 Initial Rec	Application Score	Interview Grade	Interview Points	Survey Priority	Final Score	FY 16/17 Final Rec
<b>STABILITY</b>												
<b>HOMELESS</b>												
Save the Family Foundation of Arizona	40	Homeless Housing - Case Coordination	\$25,000	\$14,700	\$40,000	\$32,500	33.33	A	40	20	93.33	\$25,368
Save the Family Foundation of Arizona	41	Families Adult & Children Empowerment Svcs	\$25,000	\$13,300	\$40,000	\$40,000	33.50	A	40	20	93.50	\$31,222
			<b>\$50,000</b>	<b>\$28,000</b>	<b>\$80,000</b>	<b>\$72,500</b>						<b>\$56,590</b>
<b>DOMESTIC VIOLENCE</b>												
UMOM New Day Centers	56	Transitional Housing - Tempe	\$7,175	\$5,740	\$11,400	\$11,400	34.80	A	40	18	92.80	\$8,898
			<b>\$7,175</b>	<b>\$5,740</b>	<b>\$11,400</b>	<b>\$11,400</b>						<b>\$8,898</b>
<b>YOUTH DEVELOPMENT</b>												
Tempe Community Council	47	Teen Parent Child Care Scholarship	\$8,500	\$5,525	\$10,000	\$10,000	34.67	A	40	20	94.67	\$7,806
			<b>\$8,500</b>	<b>\$5,525</b>	<b>\$10,000</b>	<b>\$10,000</b>						<b>\$7,806</b>
<b>SENIOR PROGRAMS</b>												
None			\$0	\$0	\$0	\$0						\$0
<b>WORKING POOR</b>												
Community Information and Referral Service	28	2-1-1 Arizona	\$5,500	\$3,850	\$5,000	\$5,000	38.33	A	40	16	94.33	\$3,903
Community Legal Services	29	Legal Advocacy for Tempe	\$14,000	\$5,734	\$14,980	\$14,980	32.33	A	40	16	88.33	\$10,231
			<b>\$19,500</b>	<b>\$9,584</b>	<b>\$19,980</b>	<b>\$19,980</b>						<b>\$14,134</b>
<b>PROGRAMS FOR THOSE WITH DISABILITIES</b>												
Alzheimer's Association Desert Southwest	11	Caregiver Support Services	\$10,000	\$7,000	\$10,000	\$10,000	35.00	A	40	14	89.00	\$6,830
			<b>\$10,000</b>	<b>\$7,000</b>	<b>\$10,000</b>	<b>\$10,000</b>						<b>\$6,830</b>
<b>TOTAL - Stability</b>			<b>\$95,175</b>	<b>\$55,849</b>	<b>\$131,380</b>	<b>\$123,880</b>						<b>\$94,258</b>



# FINAL RECOMMENDATIONS

## SELF-SUFFICIENCY

Agency	Pg #	Program	FY 15/16 Request	FY 15/16 Final	FY 16/17 Request	FY 16/17 Initial Rec	Application Score	Interview Grade	Interview Points	Survey Priority	Final Score	FY 16/17 Final Rec
<b>SELF-SUFFICIENCY</b>												
<b>HOMELESS AND DOMESTIC VIOLENCE</b>												
None			\$0	\$0	\$0	\$0						\$0
<b>YOUTH DEVELOPMENT</b>												
Association for Supportive Child Care	15	Phone Friend	\$2,500	\$1,750	\$4,500	\$3,000	29.67	A	40	20	89.67	\$2,049
Best Buddies Arizona	16	School Friendship Programs	\$20,000	\$16,000	\$20,000	\$20,000	34.67	A	40	20	94.67	\$15,611
Big Brothers Big Sisters of Central Arizona	17	Tempe Community Based Mentoring Program	\$30,000	\$9,750	\$30,000	\$15,000	33.03	C	20	20	73.03	\$5,854
Boys and Girls Club of the East Valley	18	North Tempe Youth & Teens	\$50,000	\$28,000	\$60,000	\$44,000	34.67	A	40	20	94.67	\$34,345
Boys and Girls Club of the East Valley	19	Teen Services at Ladmo	\$60,000	\$44,000	\$75,000	\$60,000	33.00	A	40	20	93.00	\$46,834
Child Crisis Arizona	25	Parenting & Education Services	\$2,500	\$2,000	\$10,000	\$6,000	33.33	A	40	20	93.33	\$4,683
Child Crisis Arizona	23	Foster Care & Adoption	\$5,000	\$3,500	\$10,000	\$7,000	34.67	A	40	20	94.67	\$5,464
EMPACT - Suicide Prevention Center	31	Building Resiliency in Youth	\$8,900	\$6,750	\$9,000	\$7,500	28.33	B	30	20	78.33	\$3,659
EMPACT - Suicide Prevention Center	32	Survivors of Suicide Support Program	\$15,000	\$12,000	\$17,000	\$17,000	34.43	A	40	20	94.43	\$13,270
Girl Scouts - Arizona Cactus-Pine Council	34	Social Just Us - Tempe	\$2,500	\$2,250	\$2,500	\$2,500	30.67	A	40	20	90.67	\$1,951
Junior Achievement of Arizona	36	Financial Literacy	\$25,000	\$10,500	\$25,000	\$13,000	31.14	B	30	20	81.14	\$7,610
New Pathways for Youth		Transformative Mentoring	\$25,000	\$0	\$0	\$0						
notMYkid	39	Family Support & Early Intervention Program	new	new	\$7,500	\$7,500	29.50	A	40	20	89.50	\$5,122
Southwest Human Development	43	Reach Out and Read	\$7,500	\$6,000	\$7,500	\$6,750	33.00	A	40	20	93.00	\$5,269
StreetLightUSA		Sexual Violence Prevention & Ed. Outreach	\$33,350	not applying	\$0							
Tempe Community Council	46	Commitment to Schools - Partner Schools			\$43,750	\$43,750	33.33	A	40	20	93.33	\$34,150
Tempe Family YMCA		Youth Program	\$6,696	\$2,100	\$0							
Community Bridges		Prevention Partnership	\$10,000	\$5,525	\$0							
			<b>\$303,946</b>	<b>\$150,125</b>	<b>\$321,750</b>	<b>\$253,000</b>						<b>\$185,871</b>
<b>SENIOR PROGRAMS</b>												
Area Agency on Aging, Region One	12	In Home Services	\$6,000	\$4,800	\$15,000	\$15,000	34.50	A	40	12	86.50	\$10,245
Area Agency on Aging, Region One		Benefits Assistance Program	\$22,000	\$10,296	\$0	\$0						
East Valley Adult Resources	30	East Valley RSVP	\$5,000	\$4,000	\$5,000	\$5,000	33.43	A	40	12	85.43	\$3,415
Tempe Neighbors Helping Neighbors	50	Operating Support	\$50,000	\$40,000	\$50,000	\$50,000	33.00	A	40	12	85.00	\$34,150
Valley Center of the Deaf	58	Transportation for Low Income Deaf Seniors	\$12,000	\$3,168	\$5,800	\$5,800	38.50	A	40	12	90.50	\$4,527
			<b>\$95,000</b>	<b>\$62,264</b>	<b>\$75,800</b>	<b>\$75,800</b>						<b>\$52,337</b>
<b>WORKING POOR</b>												
AZ Common Ground	13	Youth/Adult Outreach & Programming	new	new	\$40,000	\$40,000	28.17	A	40	16	84.17	\$23,417
Newtown Community Development Corporat	38	Tempe CLT Operating Support	\$20,000	\$16,000	\$20,000	\$20,000	33.50	A	40	16	89.50	\$13,660
Tempe Community Action Agency		Community Garden	\$15,000	\$4,200	\$0							
Tempe Community Council	48	Tempe Financial Stability Initiative	\$32,500	\$26,000	\$40,000	\$30,000	35.33	B	30	16	81.33	\$17,563
			<b>\$20,000</b>	<b>\$46,200</b>	<b>\$100,000</b>	<b>\$90,000</b>						<b>\$54,640</b>
<b>PROGRAMS FOR THOSE WITH DISABILITIES</b>												
Ability360	7	Tempe Home Accessibility Program	\$34,404	\$14,000	\$17,245	\$17,245	36.50	A	40	14	90.50	\$13,461
Foundation for Senior Living	33	Tempe ADHS - Restorative Therapies	\$2,400	\$1,440	\$9,500	\$5,000	34.00	A	40	14	88.00	\$3,415
The Arc of Tempe	51	Recreation & Life Skills	\$35,000	\$15,000	\$25,000	\$22,500	30.50	B	30	14	74.50	\$8,781
The Centers for Habilitation	52	Job Training	\$10,000	\$4,650	\$15,000	\$12,500	35.75	B	30	14	79.75	\$6,098
			<b>\$47,400</b>	<b>\$35,090</b>	<b>\$66,745</b>	<b>\$57,245</b>						<b>\$31,755</b>
<b>TOTAL - Self-Sufficiency</b>			<b>\$466,346</b>	<b>\$293,679</b>	<b>\$564,295</b>	<b>\$476,045</b>						<b>\$324,603</b>
<b>TOTAL - ALL CATEGORIES</b>			<b>\$1,040,680</b>	<b>\$636,887</b>	<b>\$1,186,096</b>	<b>\$1,031,346</b>						<b>\$736,040</b>

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **Ability360**  
**PROGRAM:** **Tempe Home Accessibility Program**  
**PROGRAM SUMMARY:** Assists residents to maintain and enhance independent living, safety and community participation for eight households; increases home safety and independence; increases the number of accessible housing units; increases employability; and keeps families together.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	36.50
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$34,404
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$14,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$17,245
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$13,461</b>

### Reasons to Fund

- The client “buy in” approach is crucial and well worth the investment (10% match)
- This organization has diverse funding streams and is financially robust
- This organization demonstrates management expertise and a proven track record
- This organization has solid and strong community partnerships
- This program provides an unique service in Tempe
- There is a waiting list for Tempeans in need of these services

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Great interview and represented the organization well

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **A NEW LEAF**  
**PROGRAM:** **East Valley Men's Shelter**  
**PROGRAM SUMMARY:** A program offering single homeless men from Tempe the opportunity to recover their lives in a safe and supportive shelter environment.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	34.00
<b>CONSENSUS INTERVIEW GRADE:</b>	B
<b>AMOUNT REQUESTED FY 15/16:</b>	\$40,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$28,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$35,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$16,392</b>

### Reasons to Fund

- Shelter and employment for single men is a high need for our community
- This is a crucial service in our community that does the job right
- This program provides its own transportation for clients when needed
- This organization serves the full continuum of needs in our community
- This organization serves a proportional number of Tempeans as it relates to the amount requested

### Reasons Not to Fund at Full Request

- There are limited resources in this process
- They are working to secure and stabilize their financials

### Other Relevant Comments

- They require their clients to go out and work or be actively searching for work

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **A NEW LEAF**  
**PROGRAM:** **East Valley Women's Shelter**  
**PROGRAM SUMMARY:** Single, homeless women are provided safe, clean shelter and basic needs for up to 120 days.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	31.00
<b>CONSENSUS INTERVIEW GRADE:</b>	B
<b>AMOUNT REQUESTED FY 15/16:</b>	\$10,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$3,500
<b>AMOUNT REQUESTED FY 16/17:</b>	\$7,500
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$2,195</b>

### Reasons to Fund

- There is a need for services for this population of our community
- There are not very many alternative options for women in need

### Reasons Not to Fund at Full Request

- There are limited resources available through this process

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **A NEW LEAF**  
**PROGRAM:** **La Mesita Family Shelter**  
**PROGRAM SUMMARY:** Provides emergency shelter and support services to help homeless families transition from crisis to stability.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	32.75
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$70,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$45,600
<b>AMOUNT REQUESTED FY 16/17:</b>	\$50,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$36,686</b>

### Reasons to Fund

- Families in need of this service continue to grow
- The campus has many options for support
- This program is on the light-rail and highly accessible
- This is an innovative organization
- This organization has a strong network of partners

### Reasons Not to Fund at Full Request

- There are limited resources available through this process

### Other Relevant Comments

- Families in need are growing in size and in demand
- The organization is breaking-ground on a new facility

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **ALZHEIMER'S ASSOCIATION DESERT SOUTHWEST CHAPTER**  
**PROGRAM:** **Caregiver Support Services**  
**PROGRAM SUMMARY:** Services focus on individuals with Alzheimer's disease and related disorders and family and friends who serve as caregivers and support systems for caregivers.

<b>CATEGORY:</b>	<b>Stability</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.20
<b>PROPOSAL AVERAGE SCORE:</b>	35.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$10,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$7,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$10,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$6,830</b>

### Reasons to Fund

- This program is intended for the caregivers and is a unique service
- The population served is growing rapidly
- This is a stable and strong organization
- This is a reasonable request for numbers served and is needed in the community

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Great interview experience

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **AREA AGENCY ON AGING**  
**PROGRAM:** **In Home Services**  
**PROGRAM SUMMARY:** Partnering with East Valley Adult Resources to provide non-medical home care and support services to frail elderly and adults with disabilities to enable them to live independently in their home as long as possible.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	33.43
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$22,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$10,296
<b>AMOUNT REQUESTED FY 16/17:</b>	\$15,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$10,245</b>

### Reasons to Fund

- This programming is vital to keep an individual in their home and is less expensive than a nursing home alternative
- All funding will go to direct services
- There is a trend of self-neglect for the senior population and this programming helps to prevent the trend by 75%
- This organization is thoroughly vetting their clients
- This organization sees the need in this program over other internal requests

### Reasons Not to Fund at Full Request

- There is a relatively small amount of Tempeans being served
- Would like to see more collaboration to ensure there is no duplication of services

### Other Relevant Comments

- Declining funding throughout the state is a larger trend
- The request is for services vs. overhead costs

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **AZ COMMON GROUND**  
**PROGRAM:** **Youth / Adult Outreach Program**  
**PROGRAM SUMMARY:** The primary goal of this program is keeping prior offenders out of prison and introducing them to the dignity of work.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	28.17
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	N/A
<b>AMOUNT ALLOCATED FY 15/16:</b>	N/A
<b>AMOUNT REQUESTED FY 16/17:</b>	\$40,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$23,417</b>

### Reasons to Fund

- This is an unique program offered for those in need in our community; not a duplicated service
- This is a very valuable program for the clients
- The cost per client is impressive

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Excellent interview
- Very impressive return to community



## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **ASSISTANCE LEAGUE OF THE EAST VALLEY**  
**PROGRAM:** **Assault Survivor Kits**  
**PROGRAM SUMMARY:** Program helps with the purchase of new clothing and supplies for victims of assault.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	34.86
<b>CONSENSUS INTERVIEW GRADE:</b>	B
<b>AMOUNT REQUESTED FY 15/16:</b>	\$5,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$4,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$5,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$2,927</b>

### Reasons to Fund

- This program benefits many Tempeans in need and works directly with Tempe agencies
- This organization has a large membership from Tempe
- No other group through this grant process meets this specific need

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **ASSOCIATION FOR SUPPORTIVE CHILD CARE**  
**PROGRAM:** **Phone Friend**  
**PROGRAM SUMMARY:** Provides safe resources for school age children who are home alone, including a free, bilingual phone line afterschool, help with homework, safety trainings at local elementary schools, a safe interactive website and a youth volunteer program.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	29.67
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$2,500
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$1,750
<b>AMOUNT REQUESTED FY 16/17:</b>	\$4,500
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$2,049</b>

### Reasons to Fund

- With this funding the program can reach more Tempe youth specifically
- Other funding sources are still pending

### Reasons Not to Fund at Full Request

- An increase in funding may not be only invested in Tempe

### Other Relevant Comments

- The review panel would like to stress that these funds are to be used for outreach in Tempe
- Great interview – Susan is impressive and inspires confidence

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **BEST BUDDIES ARIZONA**  
**PROGRAM:** **Friendship Program**  
**PROGRAM SUMMARY:** Provides opportunities for friendship and leadership development to students with and without IDD (intellectual/developmental disabilities).

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	34.67
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$20,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$16,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$20,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$15,611</b>

### Reasons to Fund

- There is a demonstrated growth in this program
- This is a well-supported program in the community
- They fulfill an important need in the community

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- This particular location is a model for other Best Buddies programs nationally
- They have a very focused mission

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **BIG BROTHERS BIG SISTERS OF CENTRAL ARIZONA**  
**PROGRAM:** **Tempe Community Based Mentoring Program**  
**PROGRAM SUMMARY:** Provides mentoring services to Tempe youth.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	33.03
<b>CONSENSUS INTERVIEW GRADE:</b>	C
<b>AMOUNT REQUESTED FY 15/16:</b>	\$30,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$9,750
<b>AMOUNT REQUESTED FY 16/17:</b>	\$30,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$5,854</b>

### Reasons to Fund

- There is a clear need in the community (mental health issues are abundant)
- Mentoring is shown to curb issues with youth experiencing trouble - a preventative approach

### Reasons Not to Fund at Full Request

- There is limited growth in Tempe (with 1/3 new matches)
- The percentage of money requested is greater than the percentage of the budget that is used in Tempe

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **BOYS AND GIRLS CLUB OF THE EAST VALLEY**  
**PROGRAM:** **North Tempe Youth & Teens – Laird Program**  
**PROGRAM SUMMARY:** Provides a safe place for young people, keeps them away from potentially unsafe or crisis situations and offers programs in three priority outcome areas: Academic Success, Good Character & Citizenship, and Healthy Lifestyles.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	34.67
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$50,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$28,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$60,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$34,345</b>

### Reasons to Fund

- All funds are to directly benefit Tempe clients
- This organization has a strong model for success, including their mentoring programs which need additional funds
- More youth will be returning to the campus nearby in the next few months and the demand will increase even further
- This program has strong outcomes

### Reasons Not to Fund at Full Request

- This request is a significant increase and there are limited resources available

### Other Relevant Comments

- Great to hear Tonya's ground-level input; she was outstanding

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **BOYS AND GIRLS CLUB OF THE EAST VALLEY**  
**PROGRAM:** **Teen Services - Ladmo Program**  
**PROGRAM SUMMARY:** Provides a safe place for young people, keeps them away from potentially unsafe or crisis situations and offers programs in three priority outcome areas: Academic Success, Good Character & Citizenship, and Healthy Lifestyles.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	33.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$60,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$44,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$75,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$46,834</b>

### Reasons to Fund

- All funds are to directly benefit Tempe clients
- This program has impressive outcomes listed and met

### Reasons Not to Fund at Full Request

- This is a large increased request over last year and there are limited funds available

### Other Relevant Comments

- This program has excellent graduation success and measures for getting students engaged

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **CATHOLIC CHARITIES**  
**PROGRAM:** **My Sister's Place**  
**PROGRAM SUMMARY:** Provides a safe haven for women and/or their dependent children looking for a place to go to escape a life of domestic abuse.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	35.80
<b>CONSENSUS INTERVIEW GRADE:</b>	C
<b>AMOUNT REQUESTED FY 15/16:</b>	\$10,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$4,550
<b>AMOUNT REQUESTED FY 16/17:</b>	\$10,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$3,903</b>

### Reasons to Fund

- This is a vital service for those in need in our community
- This organization's strategic plan partially includes ideas to further develop Tempe relationships

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- This program is seeing more male clients with children
- This program is seeing an increase in support group membership

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **CATHOLIC CHARITIES**  
**PROGRAM:** **Pathways Transitional Housing**  
**PROGRAM SUMMARY:** Provides assistance to women either exiting emergency shelter or leaving an abuser without entering shelter.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	33.80
<b>CONSENSUS INTERVIEW GRADE:</b>	C
<b>AMOUNT REQUESTED FY 15/16:</b>	\$10,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$3,250
<b>AMOUNT REQUESTED FY 16/17:</b>	\$10,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$3,122</b>

### Reasons to Fund

- Growth for this program includes expansion of services to Tempe
- This program addresses a strong need in Tempe

### Reasons Not to Fund at Full Request

- Board Membership is lacking a Tempe presence

### Other Relevant Comments

- N/A



## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **CENTRAL ARIZONA SHELTER SERVICES**  
**PROGRAM:** **Shelter Services**  
**PROGRAM SUMMARY:** CASS' mission is to "Empower men, women and children with diverse needs to end their homelessness by providing shelter and supportive services."

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	32.00
<b>CONSENSUS INTERVIEW GRADE:</b>	B
<b>AMOUNT REQUESTED FY 15/16:</b>	\$85,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$52,500
<b>AMOUNT REQUESTED FY 16/17:</b>	\$75,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$40,979</b>

### Reasons to Fund

- The need for this service will always exceed the available resources
- This is a very important option for Tempeans that cannot be served elsewhere

### Reasons Not to Fund at Full Request

- The increase in request does not necessarily mean more clients served

### Other Relevant Comments

- This is a regional issue and needs to be solved at the regional level
- This money is to fund security services at the shelter

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **CHILD CRISIS ARIZONA**  
**PROGRAM:** **Foster Care & Adoption**  
**PROGRAM SUMMARY:** Recruits, trains, licenses/certifies and monitors foster and adoptive homes (resource homes) for foster children from Maricopa County.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	34.67
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$2,500
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$2,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$10,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$5,464</b>

### Reasons to Fund

- This program is meeting a need in the community amidst decreases in state funding
- In our community, there is a high number of children needing a place to stay
- This organization is engaging in creative partnerships

### Reasons Not to Fund at Full Request

- Based on past funding levels, a lower level of funding is warranted

### Other Relevant Comments

- This program meets a significant need
- They gave a strong interview

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **CHILD CRISIS ARIZONA**  
**PROGRAM:** **Emergency Shelter Program**  
**PROGRAM SUMMARY:** A 42-bed shelter where children are provided 24-hour care in a safe environment.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	33.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$5,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$3,500
<b>AMOUNT REQUESTED FY 16/17:</b>	\$10,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$7,806</b>

### Reasons to Fund

- This program is a vital and critical service in the community
- This is a well-run organization
- They are pro-active and innovative
- There are increasing costs for this programming
- They are working across the full spectrum to increase funding and taking a comprehensive approach

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- This request is for salaries and does not ultimately solve the core issues of available bed space
- This request is a drop in the bucket
- Certainly an important need and would help to fund the trauma informed care consultant

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **CHILD CRISIS ARIZONA**  
**PROGRAM:** **Parenting & Education Services**  
**PROGRAM SUMMARY:** This program is “to support Tempe residents in their roles as parents and caregivers at the Mesa site and other locations deemed appropriate based on community need.”

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	33.33
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$5,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$3,500
<b>AMOUNT REQUESTED FY 16/17:</b>	\$10,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$4,683</b>

### Reasons to Fund

- This organization showed strong partnerships in the community to leverage space to provide local or community approaches – a newer and successful philosophy
- There is a demonstrated success of this program
- There are few alternative education services provided in the community

### Reasons Not to Fund at Full Request

- There are limited resources in this funding process

### Other Relevant Comments

- Strong interview presentation

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **CHRYSALIS**  
**PROGRAM:** **Shelter Services**  
**PROGRAM SUMMARY:** Chrysalis' mission is to "lead our community to broad-based solutions to prevent domestic abuse." This program offers: crisis shelter, outpatient counseling, transitional housing, victim advocacy, legal advocacy, crisis hotline and an offender treatment program.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	33.80
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$5,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$4,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$5,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$3,903</b>

### Reasons to Fund

- This organization offers the full continuum of services for those in need
- This program focuses on active collaborations in the community
- There is a large gap to fill, and this program is working at meeting the disparity
- This program offers long-term support

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Exceptional presentation and services
- The offender program is excellent
- Wish we could award more funds than requested

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **COMMUNITY BRIDGES**  
**PROGRAM:** **Substance Use Disorder Treatment**  
**PROGRAM SUMMARY:** Provides mobile community outreach and behavioral health-related crisis services to homeless, indigent, and working poor adults from Tempe.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	36.25
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$38,400
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$26,880
<b>AMOUNT REQUESTED FY 16/17:</b>	\$26,880
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$20,981</b>

### Reasons to Fund

- Tempe should support mobile crisis services – meeting clients “where they are”
- This is directly for Tempeans in need
- They are deeply embedded in the Tempe community and the human services system

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Not all CBI services are “claimable” through the RBHA system so organizations like CBI should get some direct support from the community that they serve

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **COMMUNITY INFORMATION AND REFERRAL**  
**PROGRAM:** **2-1-1 Arizona**  
**PROGRAM SUMMARY:** CIR is the lead entity for information and referral services for health and human services.

<b>CATEGORY:</b>	<b>Stability</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	38.33
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$5,500
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$3,850
<b>AMOUNT REQUESTED FY 16/17:</b>	\$5,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$3,903</b>

### Reasons to Fund

- This program provides multiple avenues of need and support for those who are impacted
- This program offers useful technical upgrades for clients
- There still is no state funding available for this service

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- The organization is seeking state funding, for the third time
- This program can track customer satisfaction

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **COMMUNITY LEGAL SERVICES**  
**PROGRAM:** **Legal Advocacy for Tempe**  
**PROGRAM SUMMARY:** Offering civil law services for low-income residents in Tempe.

<b>CATEGORY:</b>	<b>Stability</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.20
<b>PROPOSAL AVERAGE SCORE:</b>	32.33
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$14,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$5,734
<b>AMOUNT REQUESTED FY 16/17:</b>	\$14,980
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$10,231</b>

### Reasons to Fund

- This program is not duplicated and is greatly needed
- This organization has five areas of focus that are highly sought
- This request is to support Tempeans in need of civil legal services
- This program has a strong return on investment (\$1 to \$6.84)

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Impressive that the organization is working to show client benefits back to the community
- Domestic violence is in the survey's top needs category
- This is a strong individual and systems approach
- This organization is helping with landlord eviction - which is a persistent issue for domestic violence victims



## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **EAST VALLEY ADULT RESOURCES**  
**PROGRAM:** **East Valley RSVP**  
**PROGRAM SUMMARY:** Recruits and places volunteers age 55+ in nonprofit, governmental and proprietary health care facilities meeting critical community needs in Tempe.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	33.43
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$5,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$4,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$5,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$3,415</b>

### Reasons to Fund

- This program leverages volunteer time and adds worth to other agencies
- This program encourages seniors to stay active and involved in the community
- This program has numerous Tempe stations

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **EMPACT**  
**PROGRAM:** **Building Resiliency in Youth**  
**PROGRAM SUMMARY:** School-based primary prevention program that offers practical skills for helping children learn how to think through and resolve everyday conflicts.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	28.33
<b>CONSENSUS INTERVIEW GRADE:</b>	B
<b>AMOUNT REQUESTED FY 15/16:</b>	\$8,900
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$6,750
<b>AMOUNT REQUESTED FY 16/17:</b>	\$9,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$3,659</b>

### Reasons to Fund

- This organization does not have alternate funds for prevention programs
- This program is a positive and successful experience for the kids affected
- This program is addressing an established need in the community

### Reasons Not to Fund at Full Request

- Increased funding will not result in increased numbers served

### Other Relevant Comments

- The panel would like to see this program expand to more Tempe schools

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **EMPACT**  
**PROGRAM:** **Survivors of Suicide Support Program**  
**PROGRAM SUMMARY:** A community-based program that is intended for those who share a common bond, loss of a loved one to suicide.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	34.43
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$15,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$12,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$17,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$13,270</b>

### Reasons to Fund

- This is a proven and effective program
- This program has a strong presence in the school systems
- This organization provides a continuum of services

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **FOUNDATION FOR SENIOR LIVING**  
**PROGRAM:** **Tempe Adult Day Health Care Center – Restorative Therapy**  
**PROGRAM SUMMARY:** A comprehensive day program of therapeutic recreation, nursing care and health monitoring, rehabilitative and social services, for disabled, at-risk seniors and adults, 18 years and over.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	34.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$2,400
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$1,440
<b>AMOUNT REQUESTED FY 16/17:</b>	\$9,500
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$3,415</b>

### Reasons to Fund

- The senior population is rapidly expanding and funding is not catching-up
- This program is losing local funds and these types of services are not covered by insurance
- This type of programming is generally not valued like “traditional” therapies

### Reasons Not to Fund at Full Request

- There are limited resources available through this grant process
- This is a large increase in request due to cuts from United Way. This can only be a stop-gap while the organization develops other streams of funding.

### Other Relevant Comments

- This program also serves youth with traumatic brain injuries

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **GIRL SCOUTS - ARIZONA CACTUS PINE COUNCIL**  
**PROGRAM:** **Staff Supported Troops**  
**PROGRAM SUMMARY:** Girl Scouts Arizona Cactus Pine Council staff supported programs offer a pathway for girls who face barriers to participate in traditional Girl Scouts troops or who do not have a historical legacy of Scouting in their families.”

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	30.67
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$2,500
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$2,250
<b>AMOUNT REQUESTED FY 16/17:</b>	\$2,500
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$1,951</b>

### Reasons to Fund

- This program is providing services and support to girls who are experiencing barriers
- This program has strong and demonstrated community outcomes
- They have many partnerships with Tempe community organizations

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Very strong and impressive interview
- Great and valued programming
- There was good evidence of in-kind contributions to this program

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **HOMEWARD BOUND**  
**PROGRAM:** **Family Services – Scattered Sites**  
**PROGRAM SUMMARY:** Provides transitional housing for families who are homeless, working poor and/or have experienced domestic violence.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	32.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$3,658
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$2,378
<b>AMOUNT REQUESTED FY 16/17:</b>	\$7,320
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$5,714</b>

### Reasons to Fund

- This is a critical service for those in need – and many clients come from our community
- They are an innovative organization and tailor to the needs of their clients
- They have strong volunteer support to help with needs
- This program is asking for a small proportion of what the expenses are related to Tempe families served

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Their changing model, or preserving model, leaves the organization in financial instability

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **JUNIOR ACHIEVEMENT OF ARIZONA**  
**PROGRAM:** **Financial Literacy Programs for Tempe Students**  
**PROGRAM SUMMARY:** Provides intentional financial literacy to low-to-moderate populations.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	31.14
<b>CONSENSUS INTERVIEW GRADE:</b>	B
<b>AMOUNT REQUESTED FY 15/16:</b>	\$25,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$10,500
<b>AMOUNT REQUESTED FY 16/17:</b>	\$25,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$7,610</b>

### Reasons to Fund

- This is a long standing and effective program for youth
- These funds are to directly serve Tempe youth
- This program is innovative, practical, and fun

### Reasons Not to Fund at Full Request

- This is not a critical need and there are limited resources available

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **MULLIGAN'S MANOR**  
**PROGRAM:** **Group Home for LGBTQ Youth**  
**PROGRAM SUMMARY:** A residential group home for Gay, Bi-Sexual, Transgender, Questions and Ally youth in the care of the Department of Child Safety (DCS).

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	34.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	N/A
<b>AMOUNT ALLOCATED FY 15/16:</b>	N/A
<b>AMOUNT REQUESTED FY 16/17:</b>	\$69,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$31,222</b>

### Reasons to Fund

- This program changes the lives of the young men being served
- This organization has high standards/ratios/outcomes
- This program is always at capacity - sometimes beyond
- This staff is training in trauma-informed-care techniques
- This is an unfilled niche that is served
- They have been struggling to find quality therapeutic services for their clients (and the community at-large)

### Reasons Not to Fund at Full Request

- There are limited resources in this grant process
- They do not serve a high number of clients for the total amount requested

### Other Relevant Comments

- The LGBTQ population is a specialty that Tempe should support
- They will "go forward" regardless



## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **NEWTOWN COMMUNITY DEVELOPMENT CORPORATION**  
**PROGRAM:** **Community Land Trust Operating Support**  
**PROGRAM SUMMARY:** Provides affordable homeownership opportunities to low-income first time homebuyers.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	33.50
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$20,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$16,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$20,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$13,660</b>

### Reasons to Fund

- This is a vital program and helps working homebuyers receive education and assistance
- This is a program that provides greatly needed permanent and sustainable affordable housing
- This organization offers multiple services to support the community

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- This is a forward-thinking organization
- This was a dynamic group and they have their act together

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **NOTMY KID, INC.**  
**PROGRAM:** **Family Support / Early Intervention**  
**PROGRAM SUMMARY:** “Teen Intervene is a peer-to-peer prevention and early intervention program for teens experiencing mild to moderate problems associated with alcohol and/or other drug use.”

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	29.50
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	N/A
<b>AMOUNT ALLOCATED FY 15/16:</b>	N/A
<b>AMOUNT REQUESTED FY 16/17:</b>	\$7,500
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$5,122</b>

### Reasons to Fund

- This program is focusing on prevention (working with young clients)
- This organization is working hard to collaborate with other agencies/cities to meet the program/client needs

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- There is a strong need for this programming at the middle school level

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **SAVE THE FAMILY**  
**PROGRAM:** **Case Coordination**  
**PROGRAM SUMMARY:** Supports case management expenses for individuals who are residents of Tempe or housed in one of Save the Family's transitional housing units located in Tempe.

<b>CATEGORY:</b>	<b>Stability</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.20
<b>PROPOSAL AVERAGE SCORE:</b>	33.33
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$25,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$14,700
<b>AMOUNT REQUESTED FY 16/17:</b>	\$40,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$25,368</b>

### Reasons to Fund

- The need for this program is in high demand
- This year there is a new component to the program (rapid rehousing) and they are expecting federal cuts for transitional housing programs
- Staff ration is 16:1 and funding is needed to maintain ratios

### Reasons Not to Fund at Full Request

- There are limited resources available through this grant process

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

AGENCY:

**SAVE THE FAMILY**

PROGRAM:

**Families Adult and Children Empowerment Services (FACES)**

PROGRAM SUMMARY:

Supports FACES program expenses to enable clients to achieve: permanent housing, income to support permanent housing, and self-sufficiency.

CATEGORY:

**Stability**

CATEGORY AVERAGE SCORE:

34.20

PROPOSAL AVERAGE SCORE:

33.50

CONSENSUS INTERVIEW GRADE:

A

AMOUNT REQUESTED FY 15/16:

\$25,000

AMOUNT ALLOCATED FY 15/16:

\$13,300

AMOUNT REQUESTED FY 16/17:

\$40,000

**AGENCY REVIEW CONSENSUS RECOMMENDATION:**

**\$31,222**

### Reasons to Fund

- The need for this type of programming is crucial
- This program works in tandem with other services offered in order to enhance a client's work

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **SOJOURNER CENTER**  
**PROGRAM:** **Domestic Violence Shelter**  
**PROGRAM SUMMARY:** Provides a safe shelter and supportive services for women and children who are homeless and fleeing domestic violence.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	33.60
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$25,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$17,500
<b>AMOUNT REQUESTED FY 16/17:</b>	\$35,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$27,320</b>

### Reasons to Fund

- This is an important program for Tempeans in need – and they are only requesting half of the funding used for Tempe
- This organization is forward thinking and expanding projects
- This organization has a strong strategic plan

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **SOUTHWEST HUMAN DEVELOPMENT**  
**PROGRAM:** **Reach Out and Read**  
**PROGRAM SUMMARY:** Promotes early literacy and school readiness in pediatric exam rooms by giving new books to children and advice to parents on the importance of reading aloud.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	33.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$7,500
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$6,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$7,500
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$5,269</b>

### Reasons to Fund

- This is a proven program
- This is a great program to help get our youth ready to learn in school

### Reasons Not to Fund at Full Request

- This is not a critical need and there are limited resources available through this process

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **TEMPE COMMUNITY ACTION AGENCY**  
**PROGRAM:** **Interfaith Homeless Emergency Lodging Program (IHELP)**  
**PROGRAM SUMMARY:** Works in partnership with over 40 faith communities, services organizations, and volunteer groups to provide a rotating lodging program for 35 homeless individuals 7 nights a week.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	38.25
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$50,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$6,120
<b>AMOUNT REQUESTED FY 16/17:</b>	\$6,120
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$5,374</b>

### Reasons to Fund

- This is a needed program in the Tempe community
- There is major in-kind support (the involved churches)
- This program is being replicated in other communities

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Many individuals are served with a modest investment by Tempe

## AGENCY & PROGRAM SUMMARIES

AGENCY: **TEMPE COMMUNITY ACTION AGENCY**  
PROGRAM: **Utility & Rental Assistance**

PROGRAM SUMMARY: The primary goal of this program is to directly support the emergency services program, which provides homeless prevention assistance in the form of rental/utility assistance for families in crisis.

CATEGORY:	<b>Crisis</b>
CATEGORY AVERAGE SCORE:	34.66
PROPOSAL AVERAGE SCORE:	34.25
CONSENSUS INTERVIEW GRADE:	A
AMOUNT REQUESTED FY 15/16:	N/A
AMOUNT ALLOCATED FY 15/16:	N/A
AMOUNT REQUESTED FY 16/17:	\$10,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$7,806</b>

### Reasons to Fund

- This is a strong and extremely needed program
- This program only addresses a small percentage of the need - demand exceeds resources that are available
- This programming may keep an individual from homelessness

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A



## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **TEMPE COMMUNITY COUNCIL**  
**PROGRAM:** **Commitment to Schools – Partner Schools**  
**PROGRAM SUMMARY:** The goal of the counseling program is to address unmet mental health needs of high school students which interfere with their ability to be successful in school.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.30
<b>PROPOSAL AVERAGE SCORE:</b>	33.33
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	N/A
<b>AMOUNT ALLOCATED FY 15/16:</b>	N/A
<b>AMOUNT REQUESTED FY 16/17:</b>	\$43,750
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$34,150</b>

### Reasons to Fund

- There is a very serious need for the services being provided by this program
- The program will end without the funding and a gap in services in order to find new funding is unacceptable

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- The measuring tool for outcomes is impressive

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **TEMPE COMMUNITY COUNCIL**  
**PROGRAM:** **Open Horizons – Teen Parent Child Care Scholarship**  
**PROGRAM SUMMARY:** A dropout prevention program for teens who have given birth and want to continue pursuing a high school diploma.

<b>CATEGORY:</b>	<b>Stability</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.20
<b>PROPOSAL AVERAGE SCORE:</b>	34.67
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$8,500
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$5,525
<b>AMOUNT REQUESTED FY 16/17:</b>	\$10,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$7,806</b>

### Reasons to Fund

- This is a valuable program which changes the trajectory of clients' lives
- This program fills an important niche and serves as a stop-gap measure

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- The clients are held accountable in this program
- There is much demand for this service in our community

## AGENCY & PROGRAM SUMMARIES

AGENCY:

**TEMPE COMMUNITY COUNCIL**

PROGRAM:

**Tempe Financial Stability Initiative**

PROGRAM SUMMARY:

Provides free tax preparation, asset development opportunities, financial education and community outreach to help hard working, low wage earning people become financially self-sufficient.

CATEGORY:

**Self-Sufficiency**

CATEGORY AVERAGE SCORE:

33.03

PROPOSAL AVERAGE SCORE:

35.33

CONSENSUS INTERVIEW GRADE:

B

AMOUNT REQUESTED FY 15/16:

\$32,500

AMOUNT ALLOCATED FY 15/16:

\$26,000

AMOUNT REQUESTED FY 16/17:

\$40,000

**AGENCY REVIEW CONSENSUS RECOMMENDATION:**

**\$17,563**

### Reasons to Fund

- This program serves as a stepping stone to other critical need programs

### Reasons Not to Fund at Full Request

- There needs to be a clearer explanation and understanding of how the funds impact the programming
- The program goals need clarification
- Not clear on the benchmarks for children's learning

### Other Relevant Comments

- The bond program is not clear
- Are there other programs that go into schools for this education?

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **TEMPE IMPACT EDUCATION FOUNDATION**  
**PROGRAM:** **Connecting with Kids**  
**PROGRAM SUMMARY:** Provides the needed essentials for students so they can be ready to learn.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	35.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$6,001
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$4,801
<b>AMOUNT REQUESTED FY 16/17:</b>	\$9,801
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$8,607</b>

### Reasons to Fund

- Funding goes directly to those Tempe youth in desperate need
- This program serves a critical need in the community
- This program is run on volunteers, no overhead, lean and efficient for 25 years

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **TEMPE NEIGHBORS HELPING NEIGHBORS**  
**PROGRAM:** **Operating Support**  
**PROGRAM SUMMARY:** Provides a virtual community that is founded by members who want to stay in their neighborhoods, homes and age in place.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	33.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$50,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$40,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$50,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$34,150</b>

### Reasons to Fund

- This type of prevention/socialization programming lowers health risks and future need
- There is a large increasing aging population - this program helps to build a system now
- This organization is at capacity and needs to grow to meet the greater need
- Great and powerful use of volunteers

### Reasons Not to Fund at Full Request

- There is still a bit of uncertainty on how the funds will be used
- They need to diversify their funding sources
- There is a heavy reliance on Tempe Community Council

### Other Relevant Comments

- They may want to look at prioritizing clients moving forward; maybe think of work in the context of a prevention strategy
- Powerful interview session

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **THE ARC OF TEMPE**  
**PROGRAM:** **Life Skills & Recreation Program**  
**PROGRAM SUMMARY:** Program aims to teach valuable skills to participants that enable them to be more self-sufficient.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	30.50
<b>CONSENSUS INTERVIEW GRADE:</b>	B
<b>AMOUNT REQUESTED FY 15/16:</b>	\$35,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$15,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$25,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$8,781</b>

### Reasons to Fund

- This program is providing an unduplicated and unique service – these clients fall “in-between”
- This is a worthy program that is at risk of closure without community support

### Reasons Not to Fund at Full Request

- There are concerns about the financial viability of the organization
- There is lacking confidence about the leadership of the organization

### Other Relevant Comments

- The Program Director was impressive; however, the Executive Director was not present
- Grant-writing assistance is urged

\*Stipulation: The review panel recommends the following: a Board approved strategic plan is to be submitted to TCC staff by end of the second quarter that will address vision, program goals, and financial viability of the Arc of Tempe.

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **THE CENTERS FOR HABILITATION**  
**PROGRAM:** **Job Training**  
**PROGRAM SUMMARY:** Men and women with developmental disabilities are provided the opportunity to learn employment skills and earn a paycheck.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	35.75
<b>CONSENSUS INTERVIEW GRADE:</b>	B
<b>AMOUNT REQUESTED FY 15/16:</b>	\$10,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$4,650
<b>AMOUNT REQUESTED FY 16/17:</b>	\$15,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$6,098</b>

### Reasons to Fund

- This organization has a strong mission and a successfully proven track-record
- This organization has diverse funding sources
- This program is vital for those with disabilities in our community
- This is a Tempe-based and grown agency

### Reasons Not to Fund at Full Request

- Did not see examples of strong collaborations with other social service agencies – those listed were “customers”
- There seems to be little evidence of working with other disability organizations
- This request was a significant increase from FY 2015/16
- There was not a clear notion of clients’ needs of services

### Other Relevant Comments

- This recommendation is based on cost/client for last year’s numbers (approximately \$200/#)

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **TUMBLEWEED CENTER FOR YOUTH DEVELOPMENT**  
**PROGRAM:** **Emergency Housing Program for Homeless Young Adults**  
**PROGRAM SUMMARY:** Provides emergency night shelter with minimal barriers and low-demand service, designed for up to 30 highest risk homeless young adults, ages 18-25, while residents participate in case management focused on attainment of individual goals toward self-sufficiency.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	37.50
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$25,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$22,500
<b>AMOUNT REQUESTED FY 16/17:</b>	\$25,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$21,953</b>

### Reasons to Fund

- Stated goal is to get additional kids who visit the Resource Center into the EHP; this would directly impact Tempe youth in need
- This organization is putting forth great efforts to diversify their funding sources
- They are innovative and enthusiastic

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A



## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **TUMBLEWEED CENTER FOR YOUTH DEVELOPMENT**  
**PROGRAM:** **Teen Youth Resource Center**  
**PROGRAM SUMMARY:** Support and assistance for basic needs; water, food, clothing, shelter and medications.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	37.67
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$75,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$45,000
<b>AMOUNT REQUESTED FY 16/17:</b>	\$60,000
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$43,906</b>

### Reasons to Fund

- They have been making significant strides towards improving and expanding their funding sources – this should allow them to increase their services
- This is such a critical services for our community youth in need
- This program has a direct impact on Tempe youth

### Reasons Not to Fund at Full Request

- There are limited resources in this funding process

### Other Relevant Comments

- This organization provides overall integrated support in all aspects of homeless youth

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **UMOM NEW DAY CENTERS**  
**PROGRAM:** **Emergency Shelter for Families**  
**PROGRAM SUMMARY:** Provides emergency and supplemental shelter services to homeless families that report their last place of residence prior to coming to UMOM was Tempe. To include food and shelter, case management, education, medical care, housing assistance, supplies and follow-up.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	37.67
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$16,600
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$13,280
<b>AMOUNT REQUESTED FY 16/17:</b>	\$18,600
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$14,518</b>

### Reasons to Fund

- The need for this service exceeds resources that are available
- This organization is a leader in the field
- This request is responsible and reasonable for the amount of Tempeans served

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- Strong and informative interview session

## AGENCY & PROGRAM SUMMARIES

AGENCY: **UMOM NEW DAY CENTERS**  
PROGRAM: **Transitional Housing**

PROGRAM SUMMARY: Families in the Transitional Housing Program receive safe shelter as well as an array of supportive programs designed to improve health, well-being, academic achievement, and job opportunities.

CATEGORY:	<b>Stability</b>
CATEGORY AVERAGE SCORE:	34.20
PROPOSAL AVERAGE SCORE:	34.80
CONSENSUS INTERVIEW GRADE:	A
AMOUNT REQUESTED FY 15/16:	\$7,175
AMOUNT ALLOCATED FY 15/16:	\$5,740
AMOUNT REQUESTED FY 16/17:	\$11,400
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$8,898</b>

### Reasons to Fund

- This program addresses a critical need in our community
- Federal funding reduction may not fund transitional housing Tier 1
- State funding is very low which results in the need for increased funds from local sources

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **UNITED FOOD BANK**  
**PROGRAM:** **Emergency & Supplemental Food Assistance**  
**PROGRAM SUMMARY:** This program will help to strengthen the UFB's food distribution network throughout the City of Tempe.

<b>CATEGORY:</b>	<b>Crisis</b>
<b>CATEGORY AVERAGE SCORE:</b>	34.66
<b>PROPOSAL AVERAGE SCORE:</b>	37.00
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	N/A
<b>AMOUNT ALLOCATED FY 15/16:</b>	N/A
<b>AMOUNT REQUESTED FY 16/17:</b>	\$15,200
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$11,865</b>

### Reasons to Fund

- This program meets a critical need in the community
- These funds will go directly to serve Tempeans
- This organization is strong and has an established history

### Reasons Not to Fund at Full Request

- N/A

### Other Relevant Comments

- N/A

## AGENCY & PROGRAM SUMMARIES

**AGENCY:** **VALLEY CENTER OF THE DEAF**  
**PROGRAM:** **Transportation for Low Income Deaf Seniors**  
**PROGRAM SUMMARY:** Improve overall health of residents and residential stability by ensuring affordable transportation to access routine grocery shopping, pharmacy and banking.

<b>CATEGORY:</b>	<b>Self-Sufficiency</b>
<b>CATEGORY AVERAGE SCORE:</b>	33.03
<b>PROPOSAL AVERAGE SCORE:</b>	38.50
<b>CONSENSUS INTERVIEW GRADE:</b>	A
<b>AMOUNT REQUESTED FY 15/16:</b>	\$12,000
<b>AMOUNT ALLOCATED FY 15/16:</b>	\$3,168
<b>AMOUNT REQUESTED FY 16/17:</b>	\$5,800
<b>AGENCY REVIEW CONSENSUS RECOMMENDATION:</b>	<b>\$4,527</b>

### Reasons to Fund

- Transportation for the deaf and aging population could be inadequate for the most fragile
- This programming helps the clients stay connected and independent
- This is a specialized service of an unique need
- This organization offers creative solutions to obstacles

### Reasons Not to Fund at Full Request

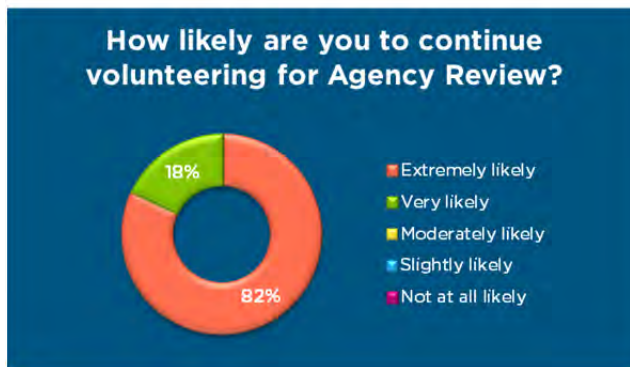
- This program serves a limited number of individuals

### Other Relevant Comments

- This is a very niche and vulnerable population

# VOLUNTEER FEEDBACK

All 46 Agency Review volunteers were surveyed on the following questions; 23 responses were received.



# VOLUNTEER FEEDBACK

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## SUGGESTIONS FOR CHANGES TO THE AGENCY REVIEW PROCESS

- Reminder emails for doing the review. I know it's silly, we're all adults, but I procrastinated a lot thinking I had time. A countdown email probably would've inspired me.
- To give more importance to the community needs, I recommend a 33.3 percent x 3 split, or 35 for the application, 35 for the interview and 30 percent for community need, instead of the current 40-40-20 split.
- Maybe make a training webinar available. I have limited time outside work and kids, so a webinar might make the training more accessible.
- Just the suggestions that was mentioned at the last review.
- Spend time at the training sharing the final process for recommendations. Attending this final meeting helped me fine tune my thought process as I evaluated applications and interviews.
- It would be helpful to the volunteers - especially the new ones - to train them to understand how the final consensus process works so they understand that as they do the evaluations.
- First time and a great process.

## GENERAL COMMENTS

- Cat is so awesome!!!
- I would like to see if we can hear from clients as well as the agency personnel. Perhaps when we do our tours.
- Did the Area Agency on Aging ever provide the additional information requested within the three day time limit?
- The process from beginning to end was seamless and easy to understand. It's an honor to be part of this process. I learn more about our city each year I participate.
- I've been doing this for about 7 years and when I think the process can't get any better it does! Caterina does an excellent job training and making you feel comfortable. She also makes you feel appreciated. Elizabeth did an excellent job facilitating.
- Thanks to everyone for their time and talent.
- Thank you Cat! This is an awesome process to be a part of, thank you for the opportunity.
- I think the reviewing of the request at home on my schedule was great. Also, the staff was always present to provide answers to questions that reviewers may have had.

## VOLUNTEER FEEDBACK

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- This is a great process for citizen engagement in the City of Tempe. It makes me very proud to be part of it.
- Fantastic process! Caterina is a fantastic resource and was a HUGE help - thanks!
- I find participation in this activity very satisfying.
- I really appreciate the opportunity to contribute my skills in this important endeavor. Look forward to participating next year and in years to come. Thanks so much!



# APPENDIX

## AGENCY APPLICATION SCORING RUBRIC



### Agency Review Application Scoring Rubric

There are three (3) scoring factors to help reviewers determine funding recommendations: proposal score, interview score, human services survey ranking score.

**Scoring Guidelines:**

- **Excellent (5 points)** – Answers are clearly stated, specific, and comprehensive. The argument in the proposal is thoroughly developed, provides details, identifies outcome measures and the exact strategies to achieve them.
- **Good (4 points)** – Answers are good but may lack some specificity. The applicant organization addresses the majority of the questions.
- **Average (3 points)** – Most answers are acceptable but may lack specificity. Answers are not comprehensive and there may be minor inconsistencies or weaknesses.
- **Fair (2 points)** – Answers are marginal. The applicant organization does not explicitly address the majority of questions. There is minimal detail and insufficient descriptions that do not completely answer questions.
- **Poor (1 point)** – Answers are unacceptable. The applicant does not explicitly address the questions. Applicant does not elaborate on responses or skipped/ignored questions. The answer is deficient in addressing the question.

		Evaluation Objective	Poor	Fair	Average	Good	Excellent
1	1	Addresses a significant human services need.	1	2	3	4	5
2	2	Agency demonstrates competency to effectively work with other agencies/partners to deliver human services in Tempe.	1	2	3	4	5
	3	The proposal makes a clear and compelling case and demonstrates that the program works within the existing network of human service needs and providers.	1	2	3	4	5
4	4	The proposal's outcomes are clearly stated and measureable.	1	2	3	4	5
5	5	The program/agency appears to be financially sound; the budget information demonstrates broad financial support.	1	2	3	4	5
6	6	The proposed program is offered in an accessible location for Tempe clients.	1	2	3	4	5
7	7	The proposed program serves a significant number of Tempe clients respective to the needed service.	1	2	3	4	5
8	8	The amount requested is reasonable for the clients and impact projected.	1	2	3	4	5
	9	The agency includes Tempe representation on the Board of Directors, or is open to adding a member to bring Tempe's perspective. (This question does not have a numerical value. It is to further the discussion during the interviews and used as another tool to reach funding recommendation - appropriate response is 'yes' or 'no').	Yes	No			



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