

Shaping Human Services Today and for our Future



Aging



Homeless



Families & Youth



Domestic Violence



Affordable Housing

Disability Issues



1999/2000 ANNUAL REPORT



**Tempe
Community
Council**

Historic Governor B.B. Moeur Residence
634 South Myrtle Avenue
Tempe, Arizona 85281
Phone: (480) 858-2300
Fax: (480) 858-2319
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Tempe Community Council



*A Community Partnership with the
City of Tempe and Valley of the Sun United Way*

Conducts Human Service Planning

- ★ Agency Review
- ★ Agency Communications
- ★ Strategic Planning
- ★ Research and Evaluation

Administers Community Projects

- ★ Open Horizons Child & Family Development Center
- ★ Tempe/Kyrene Communities In Schools
- ★ Shared Living for the Elderly
- ★ East Valley Retired and Senior Volunteer Program

Highlights of 1999/2000

- ★ Tempe's Help to Others Program Celebrates First Year
- ★ Homeless Task Force Writes Final Recommendation Report to Tempe City Council
- ★ First Health Care Clinic Opens in Tempe
- ★ Not One Teen Parent Dropped Out of School who Entered the Open Horizons Program

Tempe Community Council's Mission

- To promote the development of safe, healthy and dynamic communities by identifying and supporting programs and resources necessary to ensure individual, family, school and community well-being;
- To provide a means for citizens of Tempe to be informed of human problems and the services available;
- To encourage and facilitate community participation in identifying and developing solutions for human service needs.

TCC Board of Directors

Executive Committee:

Mike Patten, President
Linda Redman, Vice-President
Ruben Valenzuela, Secretary
Randy Boles, Treasurer
Grant Whitney, Member-At-Large
Brenda Shears, Member-At-Large
John MacDonald, Past President

Board Members:

Ron Burns
 Virginia Cresswell
 Mike DiDomenico
 Wayne Ettenborough
 Al Gephart
 Wendy Hansen
 John Herman
 Kathie Lee
 Alan Longfellow
 Catherine Mayorga
 Vincent G. Mirizio
 Councilman Mark Mitchell
 Jan Nicpon
 Lorraine Oglesby
 Darra Rayndon
 Marica Reck
 Diane Rutherford
 Victor Sanchez
 Linda Spears
 Mary Turner
 Bill Was
 Brent Yonkovich

TCC Staff

Katherine Hanley
Executive Director
 Shana Ellis
Assistant Director
 Catherine MacDonald
Operations Manager
 Steve Wise
Resources Coordinator
 Beth Fiorenza
Management Assistant
 Martha Cronin
Management Assistant
 Rose Pinson
Accounting Manager
 Abby Wilson
Front Office Manager
 Pamela Coleman
Administrative Assistant
 Jennifer Johnson
Open Horizons Project Director
 Marion Durham
RSVP Administrative Assistant
 Lynette Stonefeld
CIS Project Director
 Mary Ann Gibbs
Shared Living Project Director



*Kate Hanley,
Executive Director*



*Mike Patten,
Board President*

Community Projects



OPEN HORIZONS CHILD AND FAMILY DEVELOPMENT CENTER completed its fourth full year of operation at Broadmor Elementary School in conjunction with:

- **Tempe Elementary School District #3**-the district supplies the space, utilities and maintenance for a value of over \$50,000 and its employees bring their children to the center
- **Arizona State University**-which operates a preschool child education laboratory at Broadmor
- **Tempe Union High School District**, continuing the teen parent child care program for which Open Horizons began in 1989.

Six Open Horizons parents in the program graduated with the class of 2000. The foremost goal of dropout prevention for young parents was met-**not one parent from Open Horizons dropped out of school.**

Pictured: An Open Horizons teen parent boards the bus for school and transportation home

TEMPE/KYRENE COMMUNITIES IN SCHOOLS (CIS) – Tempe/Kyrene Communities in Schools purpose is to connect needed community resources with schools to help young people learn, stay in school and successfully prepare for life. In 1999/2000:

- Health Center opens at Scales School in January 2000-more than 150 children treated
- The Parent Education project printed & distributed the first Parenting Guide
- CIS published the Youth Resource Directory
- CIS and the City of Tempe received 1 of 15 State Incentive Grants to help prevent drug use
- CIS Parent Liaisons received national recognition at the All America Cities Competition

EAST VALLEY RETIRED AND SENIOR VOLUNTEER PROGRAM

(RSVP) links the talents and skills of persons 55 and over with needs in the East Valley communities of Chandler, Tempe, Gilbert, Guadalupe and Mesa.

Volunteers made a difference by:

- Logging more than 135,000 volunteer hours at a value of \$2 million
- Allowing 4,739 children to receive age-appropriate immunizations
- Helping 1,154 at-risk youth receive their GED

In 1999/2000, 725 seniors made a difference at 98 non-profit agencies in the East Valley.

SHARED LIVING FOR THE ELDERLY

- The Shared Living residences were occupied this year with 14 residents who lived together in four homes with private bedrooms and shared household responsibilities including menu planning and meal preparation. Heavy outside maintenance is done by the City of Tempe, which owns the homes. Shared Living residents volunteer for various community organizations. Several of the residents are contributing members of the ElderCare Coalition at the Escalante Senior Center. A resident satisfaction survey shows that:

- Residents feel safe and secure in their home
- 100% would recommend Shared Living to a friend or relative
- 93.3% of residents report positive feelings of emotional well being (Nationally, only 63.2% of seniors report such feelings).

Community Issues

AFFORDABLE HEALTH

CARE: In the fall of 1999, the CIS Nurse Practitioner Program opened at Scales School in Tempe. The Pediatric Nurse Practitioner is able to diagnose, treat and manage minor and chronic illnesses, and prescribe medications. The center will be able to serve more than 300 children whose families could not otherwise afford a visit to the doctor and hopefully avoid unnecessary trips to the emergency room. Health education will be provided to students and their families to enhance well being and improving educational outcomes for the children. As we look toward the future, other programs such as this could provide effective results in the community we serve, not only for children, but also for adults and seniors who need affordable health care.

TCC Board Members from Lf. to Rt.: Linda Redman, Marcia Reck and Mike DiDomenico. Mike and Linda served as co-chairs on the Homeless Task Force and Marcia was a volunteer member.

HOMELESS TASK FORCE: In his State of the City address on February 11, 1999, Mayor Neil Giuliano asked that issues of homelessness in Tempe be explored by a citizen task force. Later in 1999, after further discussion among the Tempe Community Council (TCC) Board of Directors and the Tempe Mayor and City Council, TCC established the Homeless Task Force. The purpose of this citizen task force was to study homeless problems and needs for services in Tempe and to make recommendations to the Mayor and City Council based on the Task Force study and findings.

The Task Force met from September 1999 through September 2000. Short-term recommendations are as follows:

Short-term Priorities

1. Establish a Homeless Coordinator Position for Tempe
2. Establish a Day Resource Center for Homeless in Tempe
3. Increase outreach to Tempe homeless and provide longer term case management
4. Enhance community safety for everyone
5. Expand Tempe's crisis assistance response effort (C.A.R.E. 7) program
6. Enhance affordable, transitional and emergency shelter housing for Tempe
7. Expand our community efforts to prevent homelessness.

The report can be viewed in its entirety on the TCC website:

www.tempe.gov/tcc.

TEMPE'S HELP TO OTHERS (H20)

Through a partnership among Tempe, Tempe Community Council, and the **Arizona Republic Charities**, citizens of Tempe donated \$65,500 from January 1, 2000 to December 31, 2000 by adding an additional dollar on their water bills. Fifty cents on every dollar donated was matched by the Arizona Republic Charities for a total of **\$98,000**.

Tempe Leadership Class XV donated two coin-operated binoculars at the northwest end of Tempe Beach Park, and all dollars generated will be contributed to Tempe's Help to Others. In 2000, the binoculars generated \$1,300. Each year, funds are distributed to non-profit agencies around the Valley to help people in need of food, clothing, shelter, and basic human services.



Human Service Planning

AGENCY REVIEW –On behalf of the City of Tempe, TCC reviews agency applications for City of Tempe human service funds through a 45-member volunteer citizen committee and makes recommendations on how the funds should be spent through the TCC Board to the Tempe City Council. In 1999/2000, 40 agencies were awarded \$896,066 of Tempe General Revenue, and Community Development Block Grant (CDBG) funding. The Agency Review process helps TCC plan for human service needs by the requests that are made by the nonprofit agencies. In addition, the process helps TCC become familiar with services available and what may be needed in the future to build a stronger community.

REACHING OUT TO THE COMMUNITY- TCC along with its 30-member volunteer Board of Directors attempts to include the community in each decision about human service issues and problems. Communication outreach includes: a monthly “**Agency Update**” notifying all City of Tempe funded nonprofits of community news and grant information; **TCC’s Web Site**- www.tempe.gov/tcc; a quarterly **NETWORK Newsletter** – includes 4-page special issue report; **briefings to Tempe City Council and Department Heads** on human service issues; and **presentations to community groups** to inform citizens on the issues facing our community. In 1999/2000, TCC established a Homeless Task Force comprised of community volunteers and business leaders to better meet the needs of many individuals and families who need assistance. In addition, TCC hosted the 16th Annual Don Carlos Humanitarian Award Ceremony, honoring an individual who is an inspiration to all whom volunteer and make Tempe a better place to live.



TCC Staff from Lf. to Rt.: Steve Wise, Rose Pinson, Mary Ann Gibbs, Jennifer Johnson, Shana Ellis, Pamela Coleman, Lynette Stonefeld, Judy Kent *Bottom Row:* Marion Durham, Abby Wilson, Beth Fiorenza, Kate Hanley, Martha Cronin and Catherine MacDonald.

REGIONAL PLANNING - TCC participates in these planning efforts to coordinate and improve social and human services in the Valley:

- **Maricopa Association of Governments (MAG)** - A former TCC Board member (**Maureen Mageau-DeCindis**), and Tempe City Councilmember (**Dennis Cahill**) serve on the Human Services Coordinating Committee which determines needs, recommends Social Services Block Grant funding and coordinates with other human service funding sources. **Kate Hanley and Steve Wise** serve on the Human Services Technical Committee which advises the Coordinating Committee.
- **Area Agency on Aging** – **Shana Ellis** serves on this agency’s Advisory Council to help determine services needs of seniors.

STATEMENT OF SUPPORT, REVENUE & EXPENDITURES

For the fiscal year ended June 30, 2000
(Includes General and Restricted Funds)

SUPPORT & REVENUE

Support	
Valley of the Sun United Way	\$90,000
Corporation for National & Community Service	\$64,023
AZ Dept. of Economic Security	\$50,405
City of Mesa	\$12,000
City of Tempe	\$750,340
City of Chandler	\$6,000
Tempe Union High School District	\$25,000
Grants	\$64,795
Other	\$6,342
Contributions & Donations	\$102,466
In-Kind	\$235,082
TOTAL SUPPORT	\$1,406,453
Revenue	
Interest Income	\$20,010
Client Fees/Tuition - Open Horizons	\$155,445
TOTAL REVENUE	\$175,455
TOTAL SUPPORT AND REVENUE	\$1,581,908



Pictured Above: Stephen's Ace Hardware celebrates the season by holding an annual charity event for Open Horizons. *Lf. to Rt.:* Santa, Shana Ellis, Bill Regner, Steve Herrgesell, and Kate Hanley.

EXPENDITURES

Salaries & Wages	\$615,361
Employee Related Expenses	\$166,419
Professional Services	\$202,428
Materials and Supplies	\$65,025
Space and Occupancy	\$31,364
Travel, Meetings and Conferences	\$24,709
Equipment Rental and Maintenance	\$18,600
Depreciation	\$6,946
Operating Expenses	\$16,590
Assistance to Individuals	\$26,861
Volunteer Related Expenses (RSVP)	\$28,428
In-Kind Expenses	\$235,082
Special Events Expenses	\$13,550
TOTAL EXPENDITURES	\$1,451,363

Pictured Below: Tempe Leadership Class XV installs binoculars at Tempe Town Lake. All donations benefit Tempe's "Help to Others." *Lf. to Rt.:* Mayor Neil Giuliano and Rich Nolan look for their favorite spot on the lake.

STATEMENT OF FINANCIAL POSITION

June 30, 2000

Includes General & Temporarily Restricted Funds

ASSETS	
Cash	\$792,444
Accounts Receivable	\$35,054
Interfund Receivable	\$25,154
Prepaid Expenses	\$5,573
Total Current Assets	\$858,225
Property and Equipment	\$92,483
Less Accumulated Depreciation	(\$59,330)
Deposits	\$700
TOTAL ASSETS	\$892,078
LIABILITIES & NET ASSETS	
Accounts Payable and Accrued Expenses	\$49,701
Interfund Payable	\$25,154
Payroll Payable	\$22,198
Accrued Vacation Payable	\$33,056
Deferred Support	\$137,917
Total Liabilities	\$268,026
Net Assets	\$624,052
TOTAL LIABILITIES AND NET ASSETS	\$892,078



Tempe Community Council, Inc.

STATEMENT OF SUPPORT, REVENUE & EXPENDITURES

For the fiscal year ended June 30, 2000

Taken from independently audited financial statements prepared by Ed Contreras, CPA. Complete financial statements available for viewing at Tempe Community Council offices.

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