

Connecting those in need with those who care.

We are young and we are old.

We are students and we are workers.

We come from all over but we make our home here.

Sometimes we need help

and sometimes we are there to give it.

We are very different. And we are people who care.

Because we are Tempe.





Connecting those in need with those who care.

HUMAN SERVICES REVIEW 2012/2013

Valley of the Sun United Way Way





our vision & mission



VISION

Tempe Community Council nurtures Tempe's diverse sense of community where children, seniors, families and individuals care for and about one another.

Our mission is connect those in need with those who care.

TCC does this by convening community, conducting research, determining priorities, implementing effective programs and exemplifying prudent stewardship of resources.



about us



Services For Children & Youth

Caring For Seniors With Dignity And Respect

Financial Literacy And Education

Stewardship Of Funds To Move People Out Of Crisis And Into Self Sufficiency

Human Service Referrals

Research And Planning Of Human Service Issues And Policy

Volunteer & Advocacy Opportunities









what are human services?





- Services for those in need that lead to self-sufficiency with dignity
- Serving the underserved population in a way that provides an individual the opportunity for a better future and has a positive outcome for the community
- Services that fulfill vital needs for a person to maintain both mental and physical health, which contributes to the health of the community
- Providing support to the most vulnerable; the underserved and underrepresented. Typically low-income, senior citizens, at-risk youth and those with disabilities

agency review



VOLUNTEER COMPONENT

- Board/Community Members interested in human services; live/work in Tempe
- Share information on human service trends and issues

AGENCY COMPONENT

- Must have 501c3 status; human service focused; serve Tempe residents
- No min/max on funding request nor identification of type of category

agency review



Volunteers read/score/interview human service agencies

Initial recommendations based on:

- Written proposal
- Interview
- Composite community input

Final Meeting focus on human services 'network' to make final recommendations

agency review



Final recommendations to City Council

Enhancement Committee reviews/refines the process each year

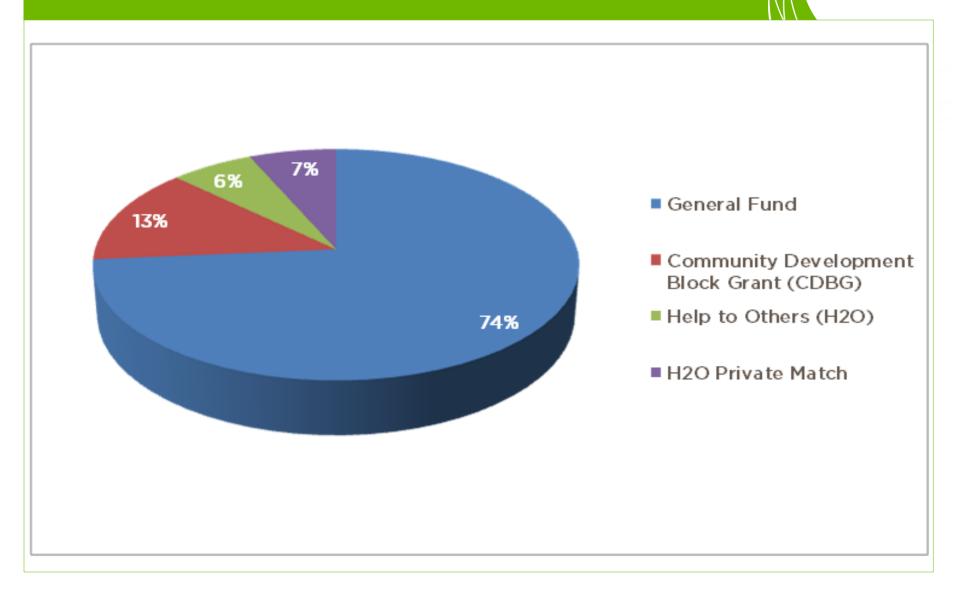
Staff conducts volunteer/agency evaluations each year

Staff monitors City's investment year-round

- Quarterly reports
- Presentation to Council mid-year
- Creation of reports on human service trends
- Communication with agencies
- Funded Agency Site visits

AR fund sources





stewardship of funds



HUMAN SERVICES FINAL RECOMMENDATIONS for fiscal year 2012/13

Tempe Community Council (TCC) announces a change in the Agency Review process. The TCC Board of Directors worked with staff to identify a continuum of service which will help the human services funding deliver greater strategic impact. Our intent is that Tempe will offer the highest quality, most efficient and effective human service system for its residents. This is a system that assists individuals, seniors, families and children that are facing crisis, to move from the crisis experience to stability, and continue on to self-sufficiency without slipping back into crisis. This continuum of service, guided by well researched "collective impact" strategies, will help Tempe's investment in human service programs offer long-term impact for all residents.

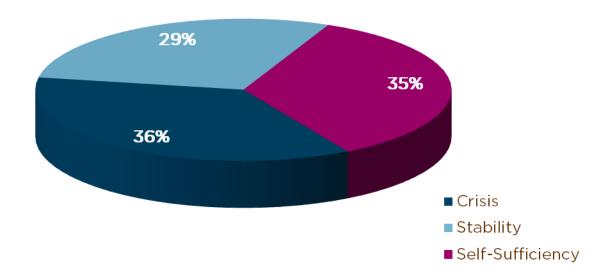
STRATEGY



fund distribution



FY 2012/13 RECOMMENDATIONS BY CATEGORY



local demographics



Tempe Population – 161,719 (2010 US Census)
Tempe Poverty Rate (2008-2010 ACS)

All families	13.1%	+/-2.1
With related children under 18 years	20.4%	+/-3.8
With related children under 5 years only	20.4%	+/-7.3
Married couple families	5.7%	+/-1.7
With related children under 18 years	9.1%	+/-3.5
With related children under 5 years only	5.6%	+/-4.0
Families with female householder, no husband present	33.6%	+/-6.9
With related children under 18 years	42.9%	+/-8.8
With related children under 5 years only	56.0%	+/-18.7
All people	21.7%	+/-1.7
Under 18 years	26.4%	+/-4.8
Related children under 18 years	26.1%	+/-4.8
Related children under 5 years	30.7%	+/-7.1
Related children 5 to 17 years	24.1%	+/-5.0
18 years and over	20.6%	+/-1.5
18 to 64 years	22.1%	+/-1.6
65 years and over	6.4%	+/-1.9
People in families	15.1%	+/-2.3
Unrelated individuals 15 years and over	33.4%	+/-2.4

local demographics



Arizona Median Income (2011 Report by Department of the Justice)

- Single \$42,603
- Family of Four \$67,113

Arizona Minimum Wage 2011 at \$7.65 hour - this equals \$15,912 per year, or 140% poverty level (January 1, 2012 Department of Labor)

2012 Poverty Level (Federal - Department of Health & Human Services)

- Single \$11,170 Yearly/\$931 Monthly
- Family of Four \$23,050 Yearly Income/\$1,921 Monthly

Tempe Average Apartment Rent (myapartmentmap.com 8/2012)

- 1 Bedroom \$713
- 2 Bedroom \$936

populations



HOMELESS SHELTER & SERVICES

An individual who lacks a fixed, regular, and adequate nighttime residence

DOMESTIC VIOLENCE SHELTER & SERVICES

A pattern of coercive control in an intimate relationship

PROGRAMS FOR THE WORKING POOR

Individuals/families who maintain regular employment but remain in relative poverty due to low levels of pay and dependent expenses

YOUTH PREVENTION & PROGRAMS

Seek to prevent or reduce particular risk behaviors affecting today's youth, ranging from: violence, teen pregnancy, substance abuse and school dropout

PROGRAMS FOR THOSE WITH DISABILITIES

An umbrella term, covering impairments, activity limitations and participation restrictions

SENIOR PROGRAMS

Provide meal-service, benefits assistance, volunteerism, in-home care, etc. for 55+

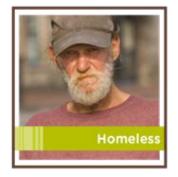
the 'average' client



JUST A SNAPSHOT, BY CATEGORY













crisis services



HOMELESS SHELTER & SERVICES

White, male, age 31-59, family income of \$0-\$4,999

DOMESTIC VIOLENCE SHELTER & SERVICES

White, female, age 31-59, family income of \$0-\$4,999

YOUTH PREVENTION & PROGRAMS

White, male, age 18-30, family income of \$0-\$4,999

PROGRAMS FOR THE WORKING POOR

White. Other demographics remaining 'unknown' due in large part to agency request for client info.

stability services



HOMELESS SHELTER & SERVICES

White, male, age 31-59, family income 'unknown'

YOUTH PREVENTION & PROGRAMS

White, female, age 6-13, family income of \$0-\$4,999

DOMESTIC VIOLENCE SHELTER & SERVICES

Hispanic, female, age 31-59, family income of \$0-\$4,999

PROGRAMS FOR THE WORKING POOR

White, male, age 31-59 family income of \$0-\$4,999

self-sufficiency services





YOUTH PREVENTION & PROGRAMS

White, female, age 6-13, family income 'unknown'

PROGRAMS FOR THOSE WITH DISABILITIES

White, male, age 18-30, family income of \$0-\$4,999

PROGRAMS FOR THE WORKING POOR

White, female, age 31-59 family income of \$25,000-\$49,999

SENIOR PROGRAMS

White, female, age 75+, family income 'unknown'

homeless shelter & services





Definition of Homelessness

 An individual who lacks a fixed, regular, and adequate nighttime residence

Leading Factors of Homelessness

- Domestic Violence
- Lack of Affordable Housing/Healthcare
- Serious Illness or Disability
- Addiction Disorders
- Mental Illness

Types of Homelessness

- Families and Children
- Victims of Domestic Violence
- Chronic Homeless
- Individuals with Substance Abuse Disorder
- Individuals with Mental Illness
- Individuals Living in Rural Areas
- Senior Individuals
- Veterans

continuum of care



- Defines homelessness as a variety of unmet needs
- Includes: Outreach and assessment, supportive services, emergency shelter, transitional housing, permanent supportive housing, permanent affordable housing and community education and advocacy

tempe's homeless



IHELP FY 2011/12 (Tempe Community Action Agency)

- IHELP provided **14,409 bed nights** with an average of 40 homeless clients served per night and 30 additional nights of double capacity for extreme heat days
- 420 unduplicated homeless clients provided shelter in IHELP
- 317 unduplicated homeless clients engaged in case management
- 143 homeless clients obtained vital docs
- 92 homeless clients obtained government benefits
- 69 homeless clients obtained housing
- 266 clients obtained employment (assisted by TCAA Case Manager)
- 95 job search/coaching classes provided

2011 Tempe Homeless Street Count (1/25/2011 - no count in 2012)

Total 112 individuals, of which:

- 50 chronically homeless males
- 13 chronically homeless females

domestic violence shelter & services





Definition of Domestic Violence

A pattern of coercive control in an intimate relationship

Shelters for Domestic Violence

Provide a safe and confidential place of residence, up to
 120 days

Arizona Statistics (AZDES Domestic Violence Shelter Fund Report, SFY 2011)

 9,769 adults and children received services in 29 shelters located in 12 counties (48% of total number served were children)

Maricopa Statistics (AZDES Domestic Violence Shelter Fund Report, SFY 2009)

- 5,495 individuals served (of which 2,726 were children)
- 35 days was the average length of stay

programs for the working poor



Definition of Working Poor

 Individuals and families who maintain regular employment but remain in relative poverty due to low levels of pay and dependent expenses

13.1% of all Tempe families whose income in the past 12 months is below the poverty level (ACS 2008-2010) Of which, 20.1% are estimated to receive food stamps (13.4% nationally)

poverty thresholds





2012 Annual Federal Poverty Guidelines

48 Contiguous States and DC

Household size	100%	133%	150%	200%	300%	400%
1	\$11,170	\$14,856	\$16,755	\$22,340	\$33,510	\$44,680
2	15,130	20,123	22,695	30,260	45,390	60,520
3	19,090	25,390	28,635	38,180	57,270	76,360
4	23,050	30,657	34,575	46,100	69,150	92,200
5	27,010	35,923	40,515	54,020	81,030	108,040
6	30,970	41,190	46,455	61,940	92,910	123,880
7	34,930	46,457	52,395	69,860	104,790	139,720
8	38,890	51,724	58,335	77,780	116,670	155,560
For each additional person, add	\$3,960	\$5,267	\$5,940	\$7,920	\$11,880	\$15,840

tempe's working poor





Poverty is one descriptor of a 'disadvantaged environment' - children from disadvantaged environments are more likely to experience undesirable outcomes:

- Out-of-wedlock births
- Low rates of employment
- Welfare dependency
- More likely to commit crime
- Risk of developmental delay
- Higher risks of special education use
- Grade repetition
- Drop-out of school

tempe's youth statistics





Drop-Out Rates

TUHSD = 2.3% (2011/12)

Maricopa = 2.6% (2010/11)

Arizona = 2.9% (Arizona Department of Education for 2010/11)

United States = 7.4% (National Center for Education Statistics 2009/10)

Free and Reduced Lunch Program

TD#3 = 74.02% Eligible

Kyrene = 28.68% Eligible

TUHSD = 26.42% Eligible

McKinney-Vento Students (homeless)

TD#3 = 112

Kyrene = 403

TUHSD = approx. 200

youth prevention & programs





Definition of Youth Prevention & Programs

 Programs that seek to prevent or reduce particular risk behaviors affecting today's youth, ranging from: violence, teen pregnancy, substance abuse and school dropout

Tempe Stats on Youth

26.4% of all people under age 18 whose income in the past
 12 months is below the poverty level (ACS 2008-2010)

programs for those with disabilities



Definition of Developmental Disabilities

 Life-long disabilities attributed to mental and/or physical impairments, manifested prior to age 18

Definition of Disabilities

 An umbrella term, covering impairments, activity limitations, and participation restrictions

Maricopa County, estimated 9.6% of residents have some sort of a disability (American Community Survey 1-year estimate 2010)

senior programs



Definition of Senior Programs

• COT funded programs provide congregate meals, in-home meals, recreation, benefits assistance, in-home care, etc.

Tempe Senior Statistics (2010 Census)

- 8.4% of Tempe is 65 and over
- 6.4% of Tempe seniors 65 and over whose income in the past 12 months is below the poverty level (ACS 2008-2010)

get involved



DONATE: giving makes us great



By Tempe Community Council



By Tempe Community Council

VOLUNTEER: find your cause. create your place



stay connected



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@tempecommunity



Sign-up for our e-newsletters on online: www.tempecommunitycouncil.org



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