

Connecting those in need with those who care.

We are young and we are old.

We are students and we are workers.

We come from all over but we make our home here.

Sometimes we need help

and sometimes we are there to give it.

We are very different. And we are people who care.

Because we are Tempe



### mission



Connecting those in need with those who care.

TCC does this by convening community, conducting research, determining priorities, implementing effective programs and exemplifying prudent stewardship of resources.



## agency review



Agency Review is a process that brings together **Tempeans** to make funding recommendations to the City Council.

This survey will be used as one of the tools to arrive at these recommendations.



## continuum



Agency Review funds a continuum, a full system of human services.

This spectrum of programs ideally moves individuals from crisis, to stability, and leading to self-sufficiency.



# local demographics



Tempe Population - 163,928 (2009-2011 American Community Survey 3-year estimates)

**Tempe Poverty Rate - 21.1%** (2009-2011 ACS)

Zip Code 85281 **33.4%** 85282 **21.3%** 85283 **16.3%** 85284 **4.2%** 

Tempe Median Household Income - \$46,602 (2009-2011 ACS)

Zip Code 85281 **\$33,937** 85282 **\$48,263** 85283 **\$55,633** 85284 **\$120,949** 

AZ minimum wage - \$7.90

Tempe Average Apartment

1 bdrm. \$740 2 bdrm. \$956

## categories



These are the categories of services Tempeans are receiving

HOMELESS SHELTER & SERVICES

DOMESTIC VIOLENCE SHELTER & SERVICES

YOUTH PREVENTION & PROGRAMS

PROGRAMS FOR THE WORKING POOR

SENIOR PROGRAMS

THOSE WITH DISABILITIES

## homeless info.



#### Definition

An individual who lacks a fixed, regular, and adequate nighttime residence

#### **Leading Factors**

- Domestic Violence
- Lack of Affordable Housing/Healthcare
- Serious Illness or Disability
- Addiction Disorders
- Mental Illness

#### Types

- Families and Children
- Victims of Domestic Violence
- Chronic Homeless
- Individuals with Substance Abuse Disorder
- Individuals with Mental Illness
- Individuals Living in Rural Areas
- Senior Individuals
- Veterans

### homeless stats





- January 29, 2013 County-Wide Street Count:
  - 1,581 total unsheltered individuals
  - 4,308 total sheltered individuals
- •City of Tempe HOPE:
  - FY 12/13: contacted **544 unduplicated individuals**
  - 48 individuals placed in permanent supportive housing (35 units)
- •Total number of scattered sites providing transitional housing: 10 units (FY 12/13 Homeward Bound & Save the Family)
- •CARE 7:
  - 107 calls where homelessness was primary issue ('13)
  - 36 calls where homelessness was secondary issue (13)
- •Total TD#3 students reported as homeless: 161 (current year)
- •IHELP: avg. 40 clients a night for approx. 14,409 beds nights (11/12)
- •Tumbleweed: 221 unduplicated clients since Oct. '12

## homeless



#### <u>Current AR Funded Programs</u>

- A New Leaf: East Valley Men's Center
- CASS (comprehensive shelter w/ wraparound services)
- Community Bridges (substance abuse treatment)
- Homeward Bound (scattered sites)
- IHELP (interfaith homeless emergency lodging program)
- Save the Family (scattered sites)
- Tempe Salvation Army (case management & crisis intervention)
- Tumbleweed (classified under 'Youth'- day resource center)
- UMOM (family shelter)
- Urban Outreach (respite, meals, showers)

#### City Programs for Homeless

- CARE 7 (emergency crisis intervention/referral)
- HOPE (outreach, case management)

# youth



#### Definition of Youth Prevention & Programs

Programs that seek to prevent or reduce particular risk behaviors affecting today's youth, ranging from: violence, teen pregnancy, substance abuse and school dropout.

## youth stats



School enrollment: 60,000 total

Nursery school and kindergarten: 3,400 Elementary & high school: 18,000 College or graduate school: 38,000

•Poverty: 28.7% of those under age 18 under poverty level (ACS 2009-2011)

•Homeless students: Tempe Union High School District (TUHSD)

-2013-14: 161 -2012-13: 208 -2011-12: 194 -2010-11: 230 -2009-10: 230

Free/reduced lunch:

Tempe Elementary School District (TD#3): 75.4% (12/13)

- City of Tempe Kid Zone
  - -serves 11 schools classified as Title 1
  - -of those 11 schools, 50 80% of students receive free/reduced lunch
  - -past five years Kid Zone increased enrollments from 1592 to 1917 students
  - -50% of total enrollment on scholarships (\$710,000 in scholarships provided)

# youth



#### **AR Funded Youth Programs**

- Assoc. for Supportive Child Care: Injury Prevention Program
- Boys & Girls Club Teen Services at Ladmo and North Tempe (Laird)
- Community Bridges: Prevention Partnership
- Child Crisis Center: Foster Care and Adoption, Family Resource
   Center, Emergency Shelter
- EMPACT: Building Resiliency in Youth (in 3 schools)
- Girl Scouts: Social Just Us (youth with parents in prison)
- Open Horizons
- Tumbleweed: Youth Resource Center

# youth



#### City Programs for Youth

- All Stars Peer Leaders (drug prevention- middle school)
- Counseling services
- Experience Corp tutoring program
- First Things First (early childhood classes)
- Kidzone
- Mayor's Youth Advisory Commission
- Minor in Possession Diversion Program
- Youth Diversion Program (curfew, alcohol)

#### TCC/Commitment to Schools Programs for Youth

- Family Resource Centers (6 in Tempe schools)
- High School Drug/Alcohol Prevention counseling
- Tempe Coalition (drug and alcohol prevention)
- Threadz (at Tempe High School) & Compadre Teen Resource Centers
- Thrive to Five (early childhood education at 5 sites)

## domestic violence



#### **Definition of Domestic Violence**

A pattern of coercive control in an intimate relationship.

Shelters are to provide a safe and confidential place of residence for a limited amount of time.

# domestic violence stats



•Nationwide: \$11,035 spent every minute of every day in medical expenses and lost productivity due to DV

#### •Arizona:

every 5 minutes a law enforcement officer responds to a D.V. call ranks 4<sup>th</sup> in country for rate of female domestic homicide every 5 days there is DV related death

•County - 5,366 individuals served (2,601 were children)

#### •Tempe CARE 7:

396 domestic violence clients served 19% of all 911 calls – DV was primary or secondary issue

#### •7 D.V. programs serving Tempe:

210 Tempe clients served

4377 total turned away (includes Tempe)

132 on waiting lists (includes Tempe)

57 D.V. motel voucher requests (2-1-1 quarter 1)

53 D.V. shelter requests (2-1-1 quarter 1)

Sources:

AZDES Domestic Violence Shelter Fund Report, SFY 2012, MAG, Dept. of Justice, Violence Policy Center

## domestic violence



#### AR Funded DV Programs

- A New Leaf: La Mesita Homeless Shelter
- Catholic Charities: My Sister's Place, Pathways Transitional Housing
- Chrysalis
- Sojourner Shelter Services
- UMOM Transitional Housing

#### City Programs for DV

- CARE 7: Victim Advocacy
- Domestic Violence Intervention Program (offenders)

# working poor



#### **Definition of Working Poor**

Individuals and families who maintain regular employment but remain in relative poverty due to low levels of pay as compared to expenses.

Poverty is one descriptor of a 'disadvantaged environment' – children from disadvantaged environments are more likely to experience undesirable outcomes.

# working poor stats



#### •Poverty:

35% of households headed by females live below poverty line 28.2% of families with children live below the poverty line

•6 working poor programs serving Tempe (funded by AR - FY 12/13):

85,972 Tempe clients served

20,562 clients turned away (includes Tempe)

36 clients on waiting list (includes Tempe)

•2-1-1 Tempe Calls: (7/1/13 - 9/30/13)

113 rent assistance calls

98 electric service payments assistance

39 emergency food requests

26 food pantry requests

# working poor



#### AR Funded WP Programs

- Community Action Program
- Community Information and Referral
- Community Legal Services
- Newtown
- Tempe Salvation Army: Stability Program (homeless prevention)
- United Food Bank

#### TCC/Tempe Financial Stability Initiative

- Asset Screening and Referrals
- Financial Education Workshops
- Free Tax Preparation
- Help with Application for Federal Scholarship Assistance (FAFSA)
- Public Benefits Testing
- Savings Promotion

### seniors



#### Definition of senior programming

Over the last decade, there has been a growing body of research that points to the need for looking at how we serve dramatically increasing number of seniors in our community in new and innovative ways.

Seniors are a very diverse group with an array of unique needs.

## seniors stats



- 20,915 Tempeans are over age 65 13.3% of the total population
- During the decade 2000-2010, the percentage of Tempe residents over the age of 60 expanded from 9.2% to 12.5%
- 12.4% of women and 4.9% of men age 65 and older live alone close to half of these women reside in zip code 85282
- 33% of individuals over 65 years old report one or more disability
- 30% of Tempe residents over age 65 work outside the home; 41.9% the largest percentage still working reside in zip code 85284

(source Census 2010)

### seniors



#### AR Funded Senior Programs

- Area Agency on Aging: In Home Services, Benefits Assistance
- East Valley RSVP (volunteer program)
- Senior Action Program

#### <u>City Programs for Seniors</u>

- Cultural, fitness, nutrition programming at multi-gen centers
- Experience Corp
- Making Music, Making Memories

#### TCC Partnership

Tempe Neighbors Helping Neighbors

# disability



#### Definition of Developmental Disabilities

Disabilities from birth attributed to mental and/or physical impairments

#### **Definition of Disabilities**

An umbrella term, covering impairments, activity limitations, and participation restrictions

## disability stats



County:

7.2% (est.) of residents have reported disability status

• Tempe:

8% of Tempeans have reported disability status 33% of Tempeans over 65 years have reported one or more disability

• 2 programs serving those with disabilities in Tempe (funded by AR FY 12/13): The Arc & The Centers for Habilitation (TCH)

#### TCH:

179 Tempe clients served

O clients turned away

6 clients on waiting list (includes Tempe)

Sources: ACS 2011, Census 2010

# disability



#### AR Funded Disability Programs

Tempe Centers for Habilitation: Job Training Program

#### <u>City Programs for those with Disabilities</u>

- Adaptive Recreation Zumba (13 yrs. + with dev. disabilities0
- Buddy Bowling (7 yrs. + with /without disabilities)
- Camp Challenge (adaptive rec camp age 5-21)
- Friday Night Socials (age 13 + with dev. disabilities
- LEAP (life skills enrichment after school program high school)
- Mayor's Commission on Disability Concerns (TCC supported)
- Special Olympics AZ (youth & adults)

# thank you!



#### For questions please contact

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