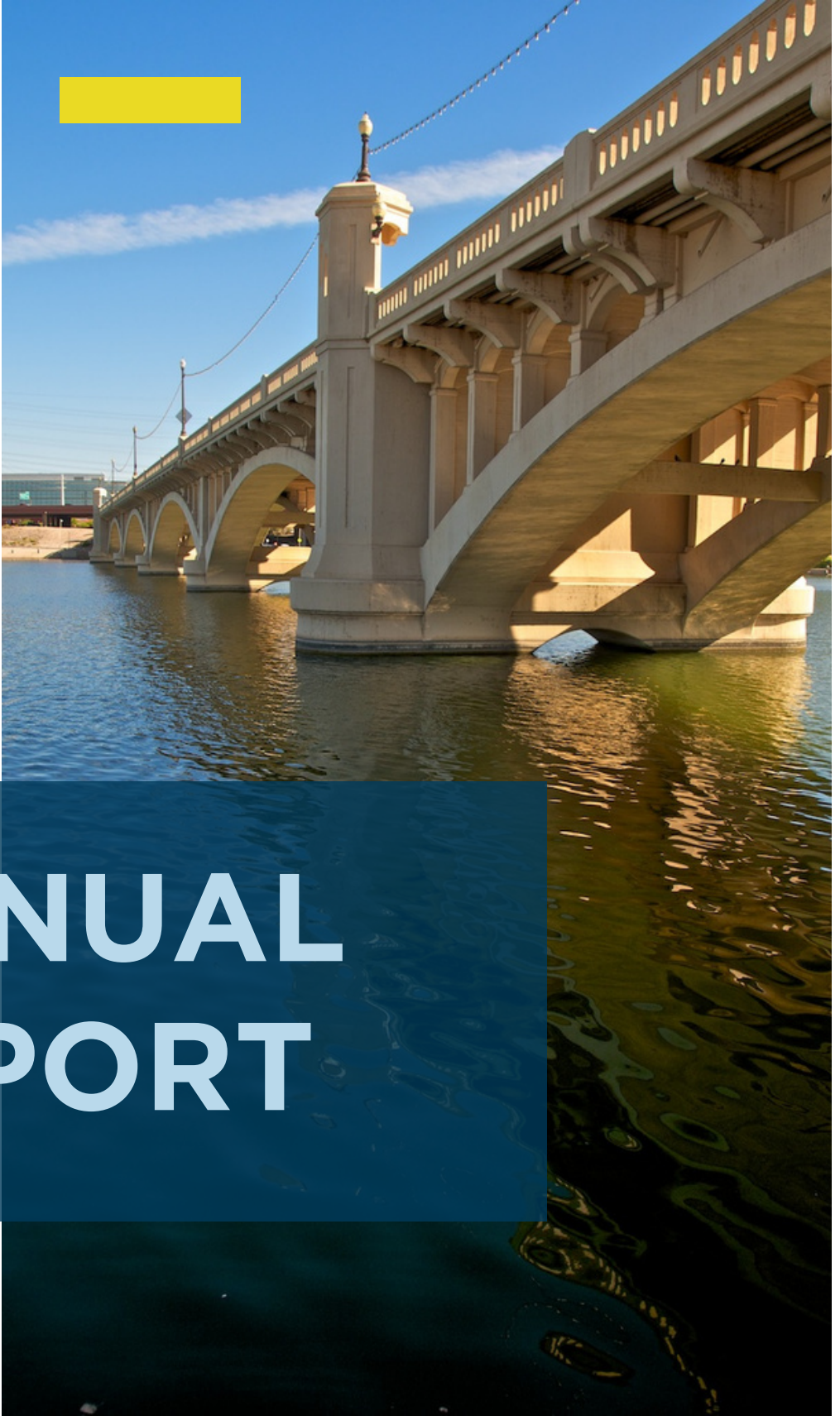


2021-2022



ANNUAL REPORT



Tempe Community Council





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GOVERNOR BENJAMIN MOEUR RESIDENCE

ABOUT US

03

Photo credit: TCC

VISION

TCC nurtures Tempe's sense of community where children, seniors, families and individuals care for and about one another.

MISSION

TCC's mission is to connect those in need with those who care. TCC does this by convening community, conducting research, determining priorities, implementing effective programs and exemplifying prudent stewardship of resources.

EDI

TCC recognizes our duty as a community connector to facilitate the conversations and collaboration that are needed to cultivate a healthy and resilient community of our founders' vision. It is our responsibility to work towards ensuring that equity, diversity, and inclusion is reflected in our strategies, operations and partnerships.

VALUES

TCC is committed to building a community that:

- Cares for and about each other
- Appreciates diversity in its people and ideas
- Fosters and respects resident input
- Works cooperatively and respectfully with stakeholders
- Is efficient and effective with resources





A WORD FROM OUR CHAIR

04

Photo credit: Christina Adams

As I reflect on what the last year brought...

...to me personally and more importantly to our community, the terms compassion and perseverance come to mind. We depended on each other to give comfort and social support to our neighbors, friends, and family through formal and informal channels. Tempe Community Council rallied around its mission of “connecting those in need with those who care”, to help meet this need.

It had been a year of highs and lows.

The highs included TCC’s commitment to equity, diversity and inclusion, the ability to reconnect in a physical space safely (on occasion), and ensuring over 40 agencies were providing services to the most vulnerable people of the community. The lows included new COVID variants, we were not done with wearing our masks, and the needs of the community outpacing our resources.

Perseverance comes with optimism.

I am confident that as we embark into the next calendar year, the Board of Directors, staff and City Council will carry on facing adversities while nurturing Tempe’s sense of community; where children, seniors, families and individuals care for and about each other.

Rachel Lambert, Chair

BOARD OF DIRECTORS

05

Executive Committee

Rachel Lambert
Chair
Mountain Park Health
Center

Julie Armstrong
Vice Chair
Retired

Sharon Doyle
Secretary
Retired

Nancy Blevins
Treasurer
Salt River Project - Retired

Tamara Reed
Past Chair
ASU Enterprise Partners

Rabbanni FurQaan
Member-at-Large
Andiamo Partners

Members

Raveen Arora
The Dhaba India Plaza

Ryan Balzer
Salt River Project

Natalie Barela
City of Tempe Police Department

Jacqueline Destremps
Another Hand Advantage LLC

Linda Martin
Banner Health - Retired

Anjali Patel
Wilson Elser Moskowitz Edelman
Dicker LLP

Chris Rabussay
Locality Real Estate

Dorothy Rasmussen
Retired Education Administrator

Nikki Ripley
City of Tempe

Nicole Spracale
Validide

Lona Teague
Greater Phoenix Chamber

Christa Zamora
Office of Medicare Hearings and
Appeals



PROGRAM ACCOMPLISHMENTS

06

Photo credit: Christina Adams

Care Fair

A mission-driven event for TCC, Care Fair Tempe connects the community with resources and volunteer opportunities in a fun festival setting with human services provider booths, music, a kid zone, and free giveaways to attendees.

In partnership with the City of Tempe, Human Services Day featured Tempe Care Fair and the Human Services Pop-up. Over 50 social service agencies were available to connect the community with resources and volunteer opportunities. Attendance peaked at 275.



Human Services Community Needs Assessment



In 2021, TCC hired Corona Insights, a third-party research and evaluation company, to conduct a comprehensive human services needs assessment. The results of which showed:

- Housing Trends: 2010 to 2019 • Renting became more common (53% to 59%) • Rented households became slightly more crowded • More seniors began renting (21% to 27%) • Rent prices increased as did income, but not proportionally.
- Mental Health: 46% of surveyed residents had a day when their mental health was NOT good in the past month, yet only 8% of those surveyed were getting the help they needed to access mental health care

PROGRAM ACCOMPLISHMENTS

07



Photo credit: Christina Adams

Agency Review

One of the most public roles of Tempe Community Council (TCC) since 1985 has been to administer and manage the distribution of human services funds on behalf of the City of Tempe.

Agency Review community volunteers recommended that \$1,168,000 of City of Tempe human service dollars and contributions directly made to TCC for Together Tempe to be distributed to human service non-profit organizations in fiscal year 2021-22.

49 programs for 40 agencies were recommended for funding.

100 volunteers dedicated over 2100 hours.



PROGRAM ACCOMPLISHMENTS

08

Photo credit: Christina Adams

Don Carlos Humanitarian Awards

The 38th Annual Don Carlos Humanitarian Awards ceremony honored community members dedicated to improving the Tempe community through service and philanthropy.

Held virtually, Tempe Community Council honored Humanitarian Margaret Hunnicutt, TCC Impact Awardee ICNA Relief, Spirit of Tempe Karma Volunteer awardee Marni Anbar, and Young Humanitarian Ella Zeiders.



Tempe Coalition



Celebrating Champions for Youth (CC4Y) The Fifth Annual Celebrating Champions for Youth ceremony honored Ernesto Martinez Ayala, Jazmine Bridgewater, LaVelle Lewis Jr., Gabriel Molina, Drew Passmonick, Priscilla Valencia, David Webb, Kyrene Foundation, and Senator Sean Bowie.

- The Tempe Coalition expanded the #ShatterStigmaAZ campaign to provide Narcan training for professionals in the three Tempe school districts and community organizations. The total number of Narcan doses, to be given in an emergency, given was 1248, and the number of people trained exceeded 440.
- In collaboration with community partners, the Tempe Coalition provided substance misuse prevention for students, staff parents, and community members utilizing media campaigns, social media, print newspapers, and direct services increasing knowledge by 10%.

PROGRAM ACCOMPLISHMENTS

09



Photo credit: Christina Adams

Tempe Community Foundation

Tempe Community Foundation provided a grant of \$29,000 to Tempe Community Action Agency which was allocated to 24 households. Another grant was awarded to Tempe Salvation Army in the amount \$10,000. The funding was distributed to 40 households. TCAA and Tempe Salvation Army case managers provided financial crisis counseling and resource information to each Tempe household in hopes of sustainable supportive assistance.



PROGRAM ACCOMPLISHMENTS

10

Photo credit: Christina Adams

Tempe Volunteer Income Tax Assistance (VITA) Tax Site

This program focuses on increasing Earned Income Tax Credits (EITC) for qualified taxpayers to reduce their tax debt and increase financial freedom.

This year, 35 volunteers gave over 1400 hours of service, 550 International students had taxes prepared, 125 requested email assistance and 25 visited on-site. 1057 traditional tax returns, with sign language accommodations for 30 clients, were filed.



Youth & Families



Open Horizons - Although this program was available, no participants sought services due to decreased school attendance related to COVID-19.

Triple P - Positive Parenting Program® provided implementation of Triple P Primary Care through Marcos de Niza high school parenting alliance via Title 1 funding. Primary care is a series of 3 - 4 one-to-one consultations with an accredited Triple P Practitioner, in which 65 parents participated.

Threadz served teens at two school sites with 397 students served over 1,005 visits and 4,674 pieces of clothing, and hygiene products, and distributed school supplies.

FINANCIAL HIGHLIGHTS

11

Photo credit: Christina Adams

Summarized Statement of Financial Position

Assets

Total Assets **\$ 1,866,347**

Liabilities and Net Assets

Total Liabilities **\$ 136,972**

Net Assets **\$ 1,729,375**

Total Liabilities and Assets **\$ 1,866,347**

Summarized Statement of Activities

Total Support and Revenue

Total Revenue **\$ 1,058,444**

Expenses **\$ 1,433,947**

Change in Net Assets **\$ (375,503)**

Net Assets, Beginning of Year **\$ 2,104,878**

Net Assets, End of Year **\$ 1,729,375**

THANK YOU



Photo credit: Christina Adams

ANNUAL REPORT



34 EAST 7TH STREET TEMPE, AZ 85281



480-858-2300



tempecommunitycouncil.org

