



# Human Services Funding

## Agency Review FY 2017/18



TEMPE  
Community  
Council

# agency review

32 Years!

- Council-initiated community-driven process since 1985
- Citizen panels recommend funding for coordinated human services system
- Review and score proposals, interview agencies, survey community and make recommendations



# populations served



Tempe Population 169,816 (ACS 2015)



Youth

**27,354**  
(18 and under)

**22%**  
↓ Poverty Level

**31%**  
Free/Reduced Lunch Eligible



Homeless

**262**  
On Street  
**35** IHELP  
(Nightly)

**765**  
Tempe Clients Funded Shelters

**189**  
Homeless Students (TUHSD only)



Working Poor

**32,891**  
Individuals  
↓ Poverty Level

**21.2%**  
Families w/ Children  
↓ Poverty Level



Domestic Violence

**8,441**  
Clients (in County)

**49%**  
Involved Children

**627**  
Tempe Clients Funded Agencies

**1,594**  
Assists by CARE 7 Victim Advocates



Individuals with Disabilities

**14,126**  
Non-Institutionalized

**13,539**  
↓ Poverty Level

**5,242**  
Seniors (65+) w/disability



Seniors

**15,273**  
(65+)

↑ **5.2%**  
2014 to 2015

**7.2%**  
↓ Poverty Level

**4,003**  
Live Alone

# roundtables

- Facilitated 7 roundtables focused on human service target populations
- Human Services Homeless Operations deployed based on roundtable feedback



50%

**WRITTEN APPLICATION**

40%

**INTERVIEW GRADE**

10%

**HUMAN SERVICES SURVEY**

Youth Prevention & Programs	10 points
Homeless Shelter and Services	9 points
Domestic Violence Services	8 points
Programs for the Working Poor	7 points
Programs for individuals with Disabilities	6 points
Seniors	5 points

# participation

50 agencies applied for and  
were recommended for funding  
- 63 programs

55 volunteers dedicated 1100  
hours of their time  
- value \$25,916



# results



## AGENCY REQUESTS

\$1,842,964

## INITIAL RECOMMENDATIONS

\$1,544,484

## FUNDS AVAILABLE TO ALLOCATE

\$957,011

	<u>FY 2017/18</u>	<u>FY 2016/17</u>
COT General Fund	\$758,229	440,229
COT CDBG	80,750	95,788
COT H2O	30,000	90,023
TCC H2O	0	12,000
Display Panel Revenue	88,032	98,000
MOU/Funding Agreement	0	318,800

## UNABLE TO FUND

\$587,473

# future considerations



- Tiered applications
- Effectively utilize roundtable feedback
- On-going assessment
- Modifying and improving volunteer training
- New community needs assessment