

Agency Review FY 2017/18

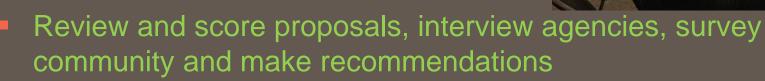


agency review





- Council-initiated community-driven process since 1985
- Citizen panels recommend funding for coordinated human services system





populations served



Tempe Population 169,816 (ACS 2015)



27,354 (18 and under)

22% **V** Poverty Level

31%
Free/Reduced
Lunch
Eligible



262 On Street 35 IHELP (Nightly)

765
Tempe Clients
Funded
Shelters

189
Homeless
Students
(TUHSD only)



21.2%
Families
w/ Children

◆ Poverty Level



8,441
Clients (in County)

49% Involved Children

627 empe Clien

Tempe Clients Funded Agencies

1,594
Assists by
CARE 7

Victim Advocates



14,126 Non-Institutionalize

13,539 ▶ Poverty Level

5,242 Seniors (65+ w/disability



15,273 (65+)

↑ 5.2% 2014 to 2015

7.2% ♦ Poverty Level

4,003Live Alone

roundtables



- Facilitated 7 roundtables focused on human service target populations
- Human Services Homeless
 Operations deployed based on roundtable feedback



strategy



50%

WRITTEN APPLICATION

40%

INTERVIEW GRADE

10%

HUMAN SERVICES SURVEY

Youth Prevention & Programs
Homeless Shelter and Services
Domestic Violence Services
Programs for the Working Poor
Programs for individuals with Disabilities
Seniors

10 points
9 points
7 points
6 points
5 points

participation





50 agencies applied for and were recommended for funding - 63 programs

55 volunteers dedicated 1100 hours of their time - value \$25,916



results



AGENCY REQUESTS

\$1,842,964

INITIAL RECOMMENDATIONS

\$1,544,484

FUNDS AVAILABLE TO ALLOCATE

\$957,011		FY 2017/18	FY 2016/17
	COT General Fund	\$758,229	440,229
	COT CDBG	80,750	95,788
	COT H2O	30,000	90,023
	TCC H2O		12,000
	Display Panel Revenue	88,032	98,000
	MOU/Funding Agreement		318,800

UNABLE TO FUND

\$587,473

future considerations



- Tiered applications
- Effectively utilize roundtable feedback
- On-going assessment
- Modifying and improving volunteer training
- New community needs assessment