

Human Services Impact Report

Fiscal Year 2018 –2019 Update



Communication Calendar



Annual Presentations

- February – Human Services Impact Report
- April – Agency Review Allocations

Every 3 years - Community Needs Assessment

- Last one FY 17/18
- Next one FY 20/21

As needed - Updates on programs and services or upon request

A System of Service

- Network of programs and services
 - City departments
 - Neighboring municipalities
 - County, State, and Federal
 - Non-profit and education partners
- Six populations
- Three categories



A System of Service

CRISIS

STABILITY

SELF -
SUFFICIENCY

YOUTH

HOMELESS

DOMESTIC VIOLENCE

WORKING POOR

INDIVIDUALS W/ DISABILITIES

SENIORS



A System of Service

CRISIS

14% of HS Funding

30 programs

28,156 Served

Interventions reducing
dangers to health and
safety



A System of Service

STABILITY

64% of HS Funding

23 programs

23,339 Served

Access to food,
housing, financial
health, and wellbeing



A System of Service

SELF - SUFFICIENCY

21% of HS Funding

36 programs

27,942 Served

Establishing long-term
physical,
psychological and
social well-being

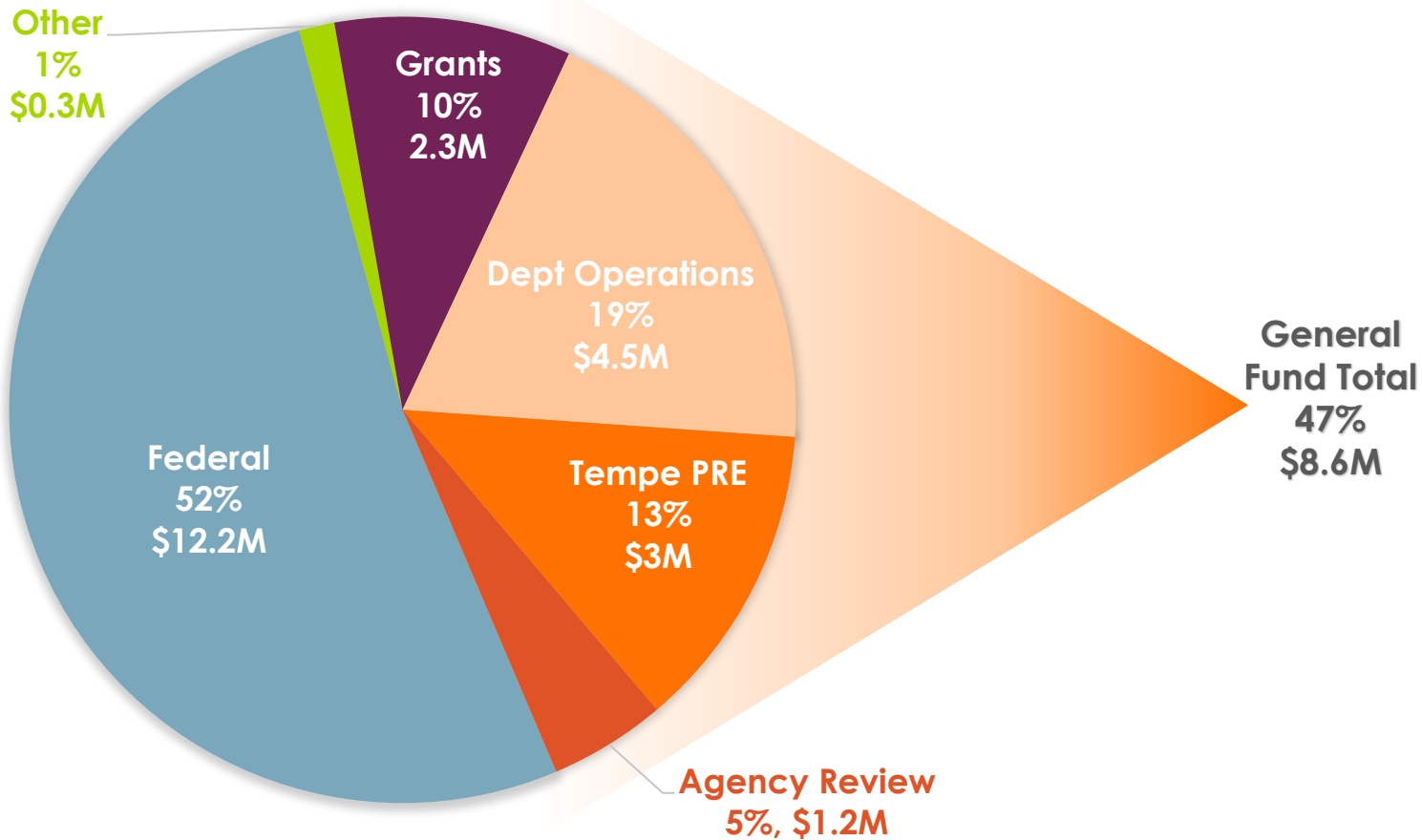




**“Thank you for everything!
You changed my life”**

-Tish

FY 18-19 Human Services Funding



All Programs & Services



	Crisis	Stability	Self-Sufficiency	Total
Domestic Violence	\$ 13,557	\$ -	\$ -	\$ 13,557
Homeless	\$ 1,588,405	\$ 1,141,328	\$ -	\$ 2,729,733
Individuals w/ Disabilities	\$ -	\$ 143,294	\$ 50,132	\$ 193,426
Senior Programs	\$ -	\$ 30,999	\$ 257,243	\$ 288,242
Working Poor	\$ 77,088	\$ 275,104	\$ 51,511	\$ 403,703
Youth Development	\$ 53,163	\$ 390,262	\$ 3,670,478	\$ 4,113,903
All Populations	\$ 1,231,572	\$11,155,310	\$ 338,417	\$ 12,725,299
Totals	\$ 2,963,785	\$13,136,297	\$ 4,728,361	\$ 20,467,863

**Total does not include some administrative costs*

TCC & Agency Review

- Role of TCC & AR
- Community Driven Process





"I was honored to be part of this important process"

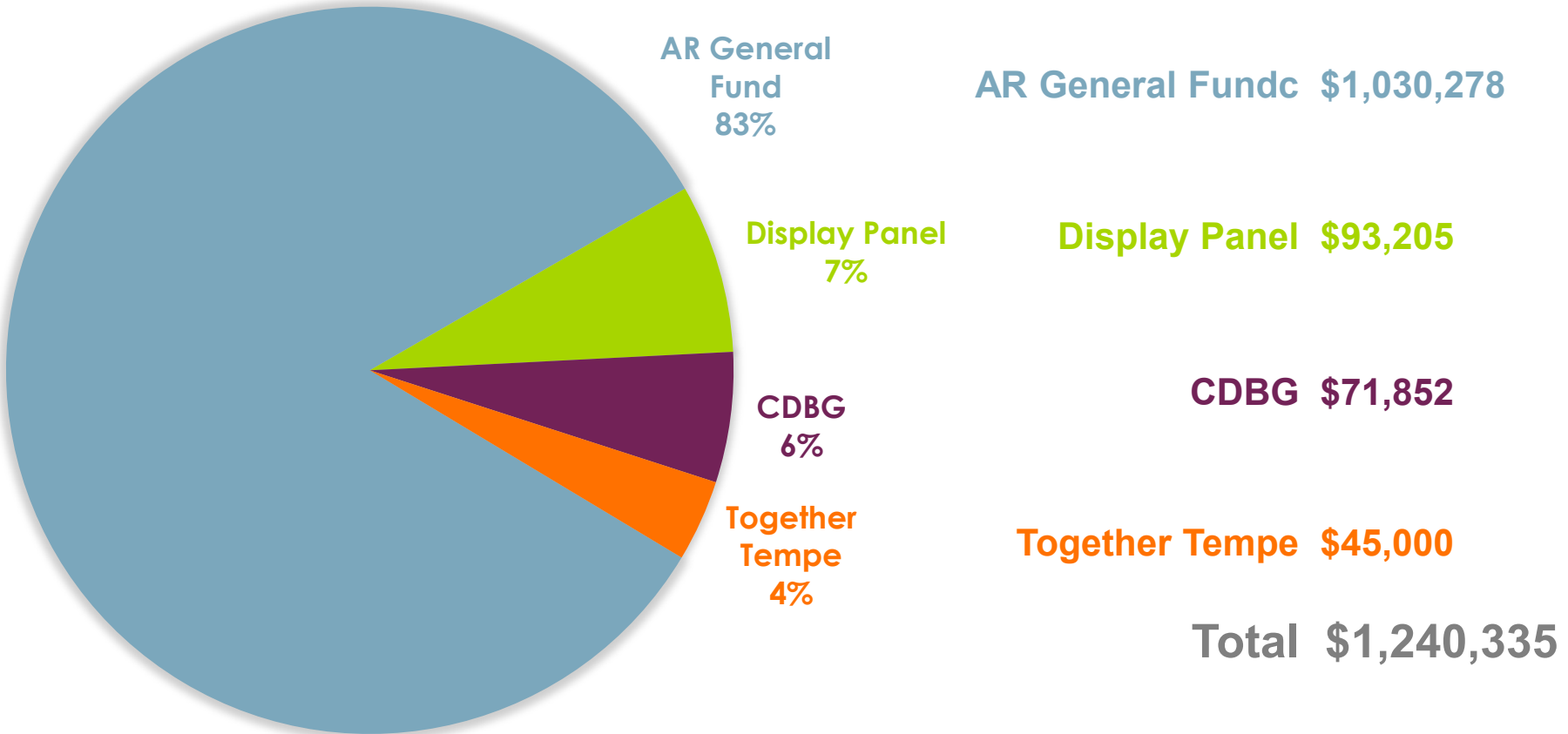
"Great learning experience"

"I thoroughly enjoyed the volunteer process for this! I look forward to participating next year."

"Great to be part of this incredible process"

- Agency Review Volunteers

FY 18-19 AR Funding Sources



Agency Review Allocations



FUNDING ALLOCATION

NUMBER OF PROGRAMS

\$135,123

Youth

17

\$248,703

Working Poor

11

\$151,915

Seniors

7

\$65,695

Individuals w/
Disabilities

6

\$625,342

Homeless

17

\$13,557

Domestic
Violence

2

Total Funding \$1,240,353

Total Programs 60

“Lives can be changed for those experiencing homelessness when agencies work together to provide successful outcomes.”

-Circle the City
East Valley Neighborhood
Partnership



Performance Measures



Safe & Secure
Communities

- 1.17 Re-arrest rates
- 1.19 HQS resolution
- 1.21 Youth alcohol/drug use
- 1.29 Trauma support
- 1.30 Service rate for victims



Strong Community
Connections

- 2.07 Ability to cope (counseling)
- 2.15 Participation in decision-making



Quality of Life

- 3.05 HCV (Section 8) optimization
- 3.06 Quality Early Learning (3 & 4)
- 3.07 3rd grade reading
- 3.08 HS graduation rate
- 3.09 Post-secondary education
- 3.10 Agency Review goals
- 3.20 Dementia-friendly
- 3.21 Veteran-supportive designation
- 3.28 End to homelessness
- 3.30 Age-Friendly designation
- 3.31 Poverty
- 3.37 Mental Health & Wellness



Sustainable Growth
& Development

- 4.09 Housing inventory ratio



Financial Stability
& Vitality

- 5.13 Unemployment Rate

Human Services FY 18-19



2-1-1 Arizona

AARP Experience Corps

Basic Needs Program

Building Resiliency in Youth

Cahill Senior Center*

CAMP - Mortgage Assistance

Career Ready Tempe

Caregiver Support Services

Case Management

CDBG Public Services

Children's Emergency Shelter

Chrysalis' Victim Services

City of Tempe Friendship Program

College Connect

Community Action Program

Connecting with Kids

Counseling

Crisis Response Van

Crisis Services

Dementia Friendly Tempe

East Valley Men's Center

East Valley Women's Shelter

Emergency Food Assistance/Meals to Grow

Emergency Repair

Emergency Shelter for Families - Tempe

Families Adult & Children Empowerment Svcs (FACES)

Family Services

Financial Literacy Programs for Tempe Students

Food Link/Emergency and Supplemental Food Assistance Program

Foster Care and Adoption

Group Home for LGBTQ Youth

H.A.P.I. (Hablar Para Integrar) "Speak to Integrate" Program

Healthcare for the Homeless

HOME TBRA

HOPE

Housing Choice Voucher (Section 8)

Hunger Relief Programs

I-HELP

In Home Services (AIL)

Job Training

Justice Programs

La Mesita Family Homeless Shelter

Legal Advocacy for Tempe

Mainstream Housing Voucher

MANA House

Mayor's Youth Advisory Commission

Medical Legal Partnership

Mercy Maricopa Integrated Care - Bridge Housing Program

Mercy Maricopa Integrated Care - H2

My Sisters' Place

North Tempe Youth & Teens

Older Adult Support Services

Outreach and Engagment

Parenting and Education Services

Peer Solutions (formerly Stand & Serve)

Peer to Peer Prevention Education

Property Improvement

Reach Out and Read

Recreation and Life Skills

Restorative Therapies

Securing Help in Family Transportation (SHIFT)

SEL-Social and Emotional Learning Education and Outreach

Senior Independence Program

Shelter Services

Social Connection and Life Skills

Substance Use Disorder Treatment Services

Supporting Next Steps (Re-entry)

Survivors of Suicide Support Program

Teen Services at Ladmo

Tempe Community Based Mentoring Program

Tempe Community Land Trust Operating Support

Tempe Financial Stability Initiative

Tempe Home Accessibility Program (THAP)

Tempe Neighbors Helping Neighbors

Tempe PRE

Tempe Siemer Family Stability Program Partnership

Tempe Works

Tempe-based Supported Housing for Adults with Mental Illness

Tempe's Building Employment Supports and Training (BEST)

The Elizabeth House: A Home for Pregnant, Homeless Women

The Emergency Assistance Program

The Good Samaritan

Transportation for Low Income Deaf Seniors

Trauma Training

Triple P

Tutoring Services

Veteran Services and Case Management

Veterans Administrative Supportive Housing (VASH)

Victim Assistance

Youth Specialists (TUHSD)



“My daughter is learning so much at school and it’s also giving me more free time to work extra hours and to help my younger daughter start to learn basic things so she’ll be ready to be in the preschool program.”

- Tempe PRE Parent