Human Services Impact Report
Fiscal Year 2018 –2019 Update
Annual Presentations
- February – Human Services Impact Report
- April – Agency Review Allocations

Every 3 years - Community Needs Assessment
- Last one FY 17/18
- Next one FY 20/21

As needed - Updates on programs and services or upon request
A System of Service

- Network of programs and services
  - City departments
  - Neighboring municipalities
  - County, State, and Federal
  - Non-profit and education partners
- Six populations
- Three categories
A System of Service

CRISIS
- Youth
- Homeless
- Domestic Violence
- Working Poor
- Individuals with Disabilities
- Seniors

STABILITY

SELF - SUFFICIENCY
A System of Service

CRISIS
14% of HS Funding
30 programs
28,156 Served

Interventions reducing dangers to health and safety
A System of Service

STABILITY

64% of HS Funding

23 programs

23,339 Served

Access to food, housing, financial health, and wellbeing
A System of Service

Establishing long-term physical, psychological and social well-being

SELF - SUFFICIENCY

21% of HS Funding

36 programs

27,942 Served
“Thank you for everything! You changed my life”

-Tish
FY 18-19 Human Services Funding

- Federal: 52% $12.2M
- Other: 1% $0.3M
- Grants: 10% $2.3M
- Dept Operations: 19% $4.5M
- Tempe PRE: 13% $3M
- Agency Review: 5%, $1.2M

General Fund Total: 47% $8.6M
# All Programs & Services

<table>
<thead>
<tr>
<th></th>
<th>Crisis</th>
<th>Stability</th>
<th>Self-Sufficiency</th>
<th>Total</th>
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<tbody>
<tr>
<td>Domestic Violence</td>
<td>$13,557</td>
<td>$ -</td>
<td>$ -</td>
<td>$13,557</td>
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<tr>
<td>Homeless</td>
<td>$1,588,405</td>
<td>$1,141,328</td>
<td>$ -</td>
<td>$2,729,733</td>
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<tr>
<td>Individuals w/ Disabilities</td>
<td>$ -</td>
<td>$143,294</td>
<td>$50,132</td>
<td>$193,426</td>
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<td>Senior Programs</td>
<td>$ -</td>
<td>$30,999</td>
<td>$257,243</td>
<td>$288,242</td>
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<tr>
<td>Working Poor</td>
<td>$77,088</td>
<td>$275,104</td>
<td>$51,511</td>
<td>$403,703</td>
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<td>Youth Development</td>
<td>$53,163</td>
<td>$390,262</td>
<td>$3,670,478</td>
<td>$4,113,903</td>
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<td>All Populations</td>
<td>$1,231,572</td>
<td>$11,155,310</td>
<td>$338,417</td>
<td>$12,725,299</td>
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<td>Totals</td>
<td>$2,963,785</td>
<td>$13,136,297</td>
<td>$4,728,361</td>
<td>$20,467,863</td>
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*Total does not include some administrative costs
TCC & Agency Review

- Role of TCC & AR
- Community Driven Process
“I was honored to be part of this important process”

“Great learning experience”

“I thoroughly enjoyed the volunteer process for this! I look forward to participating next year.”

“Great to be part of this incredible process”

- Agency Review Volunteers
FY 18-19 AR Funding Sources

AR General Fund $1,030,278
Display Panel $93,205
CDBG $71,852
Together Tempe $45,000
Total $1,240,335
Agency Review Allocations

**FUNDING ALLOCATION**

- **Youth**: $135,123 (17 programs)
- **Working Poor**: $248,703 (11 programs)
- **Seniors**: $151,915 (7 programs)
- **Individuals w/ Disabilities**: $65,695 (6 programs)
- **Homeless**: $625,342 (17 programs)
- **Domestic Violence**: $13,557 (2 programs)

**Total Funding**: $1,240,353

**Total Programs**: 60
“Lives can be changed for those experiencing homelessness when agencies work together to provide successful outcomes.”

-Circle the City
East Valley Neighborhood Partnership
Performance Measures

1.17 Re-arrest rates
1.19 HQS resolution
1.21 Youth alcohol/drug use
1.29 Trauma support
1.30 Service rate for victims

2.07 Ability to cope (counseling)
2.15 Participation in decision-making

3.05 HCV (Section 8) optimization
3.06 Quality Early Learning (3 & 4)
3.07 3rd grade reading
3.08 HS graduation rate
3.09 Post-secondary education
3.10 Agency Review goals
3.20 Dementia-friendly
3.21 Veteran-supportive designation
3.28 End to homelessness
3.30 Age-Friendly designation
3.31 Poverty
3.37 Mental Health & Wellness

4.09 Housing inventory ratio

5.13 Unemployment Rate
Human Services FY 18-19

2-1-1 Arizona
AARP Experience Corps
Basic Needs Program
Building Resiliency in Youth
Cahill Senior Center
CAMP - Mortgage Assistance
Career Ready Tempe
Caregiver Support Services
Case Management
CDBG Public Services
Children’s Emergency Shelter
Chrysalis’ Victim Services
City of Tempe Friendship Program
College Connect
Community Action Program
Connecting with Kids
Counseling
Crisis Response Van
Crisis Services
Dementia Friendly Tempe
East Valley Men’s Center
East Valley Women’s Shelter
Emergency Food Assistance/Meals to Grow
Emergency Repair
Emergency Shelter for Families - Tempe
Families Adult & Children Empowerment Svcs (FACES)
Family Services
Financial Literacy Programs for Tempe Students
Food Link/Emergency and Supplemental Food Assistance Program
Foster Care and Adoption
Group Home for LGBTQ Youth
H.A.P.I. (Hablar Para Integrar) “Speak to Integrate” Program
Healthcare for the Homeless
HOME TBRA
HOPE
Housing Choice Voucher (Section 8)
Hunger Relief Programs
IHELP
In Home Services (AIL)
Job Training
Justice Programs
La Mesita Family Homeless Shelter
Legal Advocacy for Tempe
Mainstream Housing Voucher
MANA House
Mayor’s Youth Advisory Commission
Medical Legal Partnership
Mercy Maricopa Integrated Care - Bridge Housing Program
Mercy Maricopa Integrated Care - H2
My Sisters’ Place
North Tempe Youth & Teens
Older Adult Support Services
Outreach and Engagement
Parenting and Education Services
Peer Solutions (formerly Stand & Serve)
Peer to Peer Prevention Education
Property Improvement
Reach Out and Read
Recreation and Life Skills
Restorative Therapies
Securing Help in Family Transportation (SHIFT)
SEL-Social and Emotional Learning Education and Outreach
Senior Independence Program
Shelter Services
Social Connection and Life Skills
Substance Use Disorder Treatment Services
Supporting Next Steps (Re-entry)
Survivors of Suicide Support Program
Teen Services at Ladmo
Tempe Community Based Mentoring Program
Tempe Community Land Trust Operating Support
Tempe Financial Stability Initiative
Tempe Home Accessibility Program (THAP)
Tempe Neighbors Helping Neighbors
Tempe PRE
Tempe Siemer Family Stability Program Partnership
Tempe Works
Tempe-based Supported Housing for Adults with Mental Illness
Tempe’s Building Employment Supports and Training (BEST)
The Elizabeth House: A Home for Pregnant, Homeless Women
The Emergency Assistance Program
The Good Samaritan
Transportation for Low Income Deaf Seniors
Trauma Training
Triple P
Tutoring Services
Veteran Services and Case Management
Veterans Administrative Supportive Housing (VASH)
Victim Assistance
Youth Specialists (TUHSD)
“My daughter is learning so much at school and it’s also giving me more free time to work extra hours and to help my younger daughter start to learn basic things so she’ll be ready to be in the preschool program.”

- Tempe PRE Parent