

TEMPE COMMUNITY COUNCIL ANNUAL REPORT 2018-2019



TEMPE
Community
Council

"connecting those in need with those who care"

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HIGHLIGHTS



326

VOLUNTEERS



1,983

TAX CLIENTS SERVED



350

ATTENDEES AT
CARE FAIR TEMPE



BOARD PRESIDENT BRANDON WILLEY

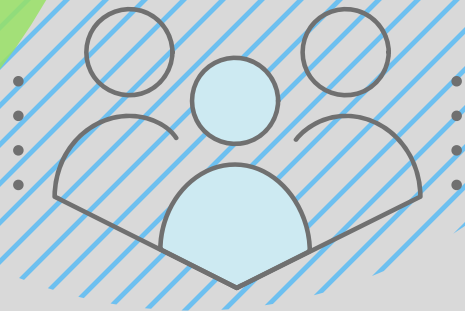
Dear Friend of Tempe Community Council,

We had another great year “Connecting those in need with those who care.”

Throughout the 2018-2019 fiscal year we continued many of the important programs, like the VITA Tax Site, Threadz, and the Tempe Coalition, that have become essential for our community. At the same time we also sparked new ideas and opportunities by partnering with the City of Tempe to host an inaugural Tempe Human Services Day with our second annual Care Fair Tempe as well as a brand new symposium where key human services issues were presented and discussed.

It was at the Care Fair that we also announced TCC’s Connector Award that would provide up to \$25,000 for a new program or idea that would address loneliness and isolation in our community. Please enjoy this annual report and may you find encouragement in the work being done by TCC and all of its partner agencies.

BOARD OF DIRECTORS



Executive Commitee

Brandon Willey
President
Hownd

Nathanael Pretlow
Vice President
Arizona State University

Rustyn Sherer
Secretary
APS

Tamara Reed
Treasurer
Arizona State University

Elizabeth Cling
Past President
Community Volunteer

Dorothy Rasmussen
Member at Large
Retired, Education

Genevieve Vega
Member at Large
Slalom Consulting

Gino Andreozzi
Spear Education

Julie Armstrong
Paradigm Promoters

Raveen Arora
The Dhaba

Christina Bates
Bates Counseling
& Consultation

Mike Berkley
Retired, APS

Mary Bertrand
National Public Radio/KJZZ

Patricia Brown
Horrocks Engineers

Wendy Dietrich
Nonprofit Consultant

Sharon Doyle
Community Volunteer

Luke Emerson
AZ. Community Action Associate.

Jim Hall
Crexendo

Mark Holthaus
Edward Jones

Christina Hudson
Medtronic

David Humble
Tempe Police Department

Sarah Kader
William E. Morris Inst.of Justice

Rachel Lambert
Mountain Park Health Center

Kim Naig
Arizona State University

Chris Rabussay
Community Volunteer

Dave Roberts
Salt River Project

Jay Scherotter
Community Volunteer

Dimple Shah
Avnet

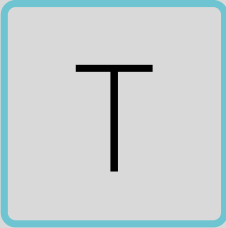
Margaret Vick
Margaret J. Vick, PLC

Will Vucurevich
Redemption Church of Tempe



YOUTH & FAMILIES PROGRAMS

Tempe Community Council has offered many invaluable programs which have benefited Tempe's youth. Threadz clothing closets, the Triple P parenting program, and Open Horizons, designed to provide child care assistance to teen parents, are programs aimed at helping Tempe's youth succeed.



T

Threadz received a total of 1,707 student visits to both sites. During those visits students collectively obtained 1,500 needed items such as clothing, shoes, hygiene items, or school supplies.




P

Triple P – Positive Parenting Program® classes were offered to parents of teens to help modify and prevent emotion and behavior problems. Six parents completed an eight week parenting and 33 parents participated in discussion groups. Over 75% of parents reported both improvement in their level of confidence in parenting their teen as well as a decrease in their level of stress related to parenting.



OH

Open Horizons provided child care services through scholarship for seven teen parents.





Threadz at Marcos de Niza

TEMPE VITA TAX SITE

The Volunteer Income Tax Assistance (VITA) tax site program is a vital service for the Tempe community. The tax site provides free tax preparation for those with low to moderate incomes, seniors and individuals with disabilities. Taxpayers are screened for income-eligible tax credits, helping bring greater tax refunds to those who need it most.

V

The VITA tax site had 77 tax site preparers, the majority of them are IRS certified tax preparers.

1,367

A total of 1,367 federal and state tax returns were completed for qualified taxpayers. Of those clients, 54.3% were residents of Tempe.

EITC

Tax clients received \$685,172 in Earned Income Tax Credit (EITC).



Tax site clients with a tax site volunteer, completing taxes.




TEMPE COALITION

TO REDUCE UNDERAGE
DRINKING AND DRUG USE



CC4Y

The 2nd Annual Champions for Youth honored Keshawn Thompson, Synthia Ramos, Jose Hernandez, Tempe Chamber of Commerce and Daniel Bennett.




700

The Tempe Coalition engaged substantially with Tempe youth at the elementary, middle and high schools; garnering 700 pledges from Tempe youth to abstain from drugs and alcohol.



25

In partnership with Substance Abuse Coalition Leaders of Arizona (SACLAZ), the Tempe Coalition involved twenty-five Tempe youth to participate in Youth Advocacy Day at the Arizona State Capitol.



Members of Tempe Coalition Youth Committee





AGENCY REVIEW

A unique and impactful process, Agency Review involves convening community members to review and interview social service agencies who have applied for City of Tempe human service funding. This citizen-led panel makes recommendations to Tempe's City Council on how to best distribute these invaluable tax dollars.




R

Agency Review community volunteers made recommendations \$1.2 million of City of Tempe human service dollars to be distributed in fiscal year 2019-20.




P

Fifty-one agencies with 68 programs were recommended for funding.



52

Fifty-two volunteers dedicated over 1,000 hours of their time for Agency Review.



Community volunteers get ready for Agency Review training.





DON CARLOS HUMANITARIAN AWARDS

For 35 years, Tempe Community Council has honored those who are giving selflessly and generously to others through their humanitarian works, services and philanthropy.

W

Christine Kajikawa Wilkinson received the prestigious recognition of the 2018 Don Carlos Humanitarian of the Year.

Q

Frank Quijada recieved the Volunteer of the Year award for his dedicated services to the Tempe community.

W

In its inaugural year, the Impact Award had two recipients; Tempe First United Methodist Church for their Urban Outreach program and Kay Wright, founder of Women4Women.

S

Corona del Sol graduate Tatum Stolworthy was named Young Humanitarian, also receiving a \$1,000 college scholarship sponsored by the Ramsey Social Justice Foundation.



Don Carlos Humanitarian Award winner Christine Kajikawa Wilkinson.



CARE FAIR TEMPE

·A mission-driven event for TCC, Care Fair Tempe connects community with resources and volunteer opportunities in a fun festival setting with human services provider booths, music, kid zone and free giveaways to attendees.



HS

In partnership with the City of Tempe, Human Services Day featured Tempe Care Fair and the Human Services Symposium..



50

Over fifty social service agencies were available to connect community with available resources and volunteer opportunities.



350

Attendance peaked at 350, and agencies reported 1,028 service connections were made.





Care Fair Tempe at the Tempe Community Complex




FINANCIAL HIGHLIGHTS

Tempe Community Council, Inc. Summarized Statement of Financial Position

Total Assets	\$2,201,145
Total Liabilities	\$171,754
Net Assets	\$2,029,391
Total Liabilities and Assets	\$2,201,145

Summarized Statement of Activities

Total Revenue	\$925,650
Expenses	\$986,464
Change in Net Assets	\$9,922
Net Assets, Beginning of Year	\$2,039,313
Net Assets, End of Year	\$2,029,391



The Financial statements are the responsibility of Tempe Community Council. The above are audited results for Tempe Community Council's fiscal year ended 6/30/2019. Copies of the most recent years' financial statements and corresponding Form 990 tax filings, official statements and filings can be provided upon requested.



TEMPE Community Council

Connecting those in need with those who care.

CONTACT US

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