

Annual Report 2016-2017



TEMPE
Community
Council



Youth



Homeless



Working Poor



Domestic Violence



**Individuals with
Disabilities**



Seniors

Commitment to Schools, Youth & Families

Threadz

Early Literacy

Open Horizons

Partner Schools

During this year Commitment to Schools (C2S) became Commitment to Schools, Youth & Families reflective of the renewed promise to the community. Tempe Community Council's Threadz, Early Literacy, and Open Horizon programs function with the charge of impacting Tempe youth.

- 3,700 students utilized Family Resource Centers, the Threadz Teen Resource Centers, counseling services, the ACE tutoring programs, and the American Dream Academy.
- 82 parents/caregivers increased knowledge of community resources.
- 1,268 individuals served through the Partner Schools Counseling program.
- 327 students report improved self image.

Through your support, Tempe Community Council is able to support teen parents complete high school, engage children in literacy related activities and provide clothing, hygiene products, and school supplies for Tempe middle and high school students!



With the help of Open Horizons 2 students were able to graduate and 3 remained in school.

834 books distributed.

82 parents/caregivers completed education workshops.

Agency Review

Tasked with distributing human services funds on behalf of the City of Tempe for the past 31 years, Tempe Community Council's involvement in the Agency Review process is longstanding. Buoyed by volunteers that live or work in Tempe, TCC is able to ensure the integrity of the process by which human service funds are distributed to much needed programs.

- 46 volunteers, 920 hours given.
- 40 agencies, 52 programs funded.
- 104 volunteers hours spent at site visits.

“Thank you for your partnership. Your support enables us to critical services provide to our clients.” –
Funded Agency



The Agency Review Enhancement Committee is the governing body for Agency Review. This committee is comprised of TCC Board members and community members. Agency Review focuses on 6 target populations:

- Youth
- Homeless
- Domestic Violence
- Individual with Disabilities
- Seniors

Tempe Coalition To Reduce Underage Drinking And Drug Use

The mission of the Tempe Coalition is to help our youth reach their full potential by reducing underage drinking and drug use within our city. Funded by the Drug Free Communities (DFC) grant, the Coalition is made up members who represent a wide range of community sectors including: business, media, law enforcement, schools, substance use providers, youth, parents, youth serving organizations, civic groups, healthcare professionals, governmental agencies and faith based organizations.

- Chair and staff attended the Community Anti Drug Coalitions of America conference to learn best practices and share ideas with other coalitions.
- Launched the “Support Your Kids’ Interests” campaign.
- Promoted 21 or Too Young campaign with sticker shock initiative.
- Applied for 6-10 year DFC funding.



In September 2016, 250 individuals attended a Town Hall held in partnership with the Tempe Union High School District. Attendees were presented with panelists and literature that detailed data concerning youth drug and alcohol rates, solutions, and preventative measures they could take. The evening culminated in a call to action for parents from the Tempe Police Chief.

Don Carlos Humanitarian Award

The Don Carlos Humanitarian Award Ceremony, is a longstanding event, designed to acknowledge Tempeans who through charity, volunteer, or philanthropic work positively impact the lives of others.

- Shana Ellis received the Don Carlos Humanitarian Award.
- The Spirit of Tempe Karma Volunteer Award was received by Ed Baker.
- The Guiding Light Award was received by the East Valley Women's League.
- The Young Humanitarian Award was received by Carter Lindsay.
- Record attendance of 423.



Shana Ellis was recognized as the 33rd Don Carlos Humanitarian on September 28, 2016. Ms. Ellis was selected by the community for her extensive service, commitment and leadership to Tempe community. Outside of her public service as a former Tempe councilmember, she has volunteered for many organizations, serving on numerous boards. Shana has been an advocate for many human service issues, championed many causes, raised funds and lead numerous endeavors and projects to benefit many nonprofits.

2016/2017 FINANCIALS

Tempe Community Council, Inc. Statement of Financial Position

TOTAL ASSETS	<u>\$2,336,986</u>
TOTAL LIABILITIES	437,837
NET ASSETS	<u>1,899,149</u>
TOTAL LIABILITY AND NET ASSETS	<u>\$2,336,986</u>

Tempe Community Council, Inc. Consolidated Statement of Activities

TOTAL REVENUE	\$1,256,113
EXPENSES	
Program	1,025,824
Management & General	171,341
Fundraising	<u>17,262</u>
	1,214,427
Change in Net Assets	41,686
Net Assets, Beginning of Year	<u>1,857,463</u>
Net Assets, End of Year	<u>\$1,899,149</u>



The financial statements are the responsibility of Tempe Community Council. The above are audited results for Tempe Community Council's fiscal year ended 6/30/2017. Copies of the most recent years' financial statements and corresponding Form 990 tax filings, official statements and filings can be provided upon requested.

BETTER TOGETHER



Giving help to others

The character of any community is defined by the connectivity of its members – neighbors who work together toward a better place for families, youth and seniors. Together we can provide help and hope to others.

Because we are Tempe.

Learn more about TCC's programs and how you can get involved

Visit

www.tempecommunitycouncil.org



TEMPE
Community
Council

Connecting those in need with those who care.

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