

















Aunnual Report 2020-2021 Tempe Community Council

A Word from our Chair

Board of Directors

Program
Overview

Financials

a word from our chair

Tamara Reed Board Chair (2020-2021)

As it was in so many aspects of our lives, the 2020–2021 fiscal year presented Tempe Community Council (TCC) and our broader community with challenges previously unforeseen and unknown.

Tempe, like many other communities across the nation, persevered through the onset of the COVID-19 pandemic and came together after the killing of George Floyd. As our new fiscal year began in July 2020, Tempe Community Council was proud to stand with the community, provide support, and deliver needed services and programming as the needs in our community grew substantially.

Galvanized by our mission of "connecting those in need with those who care", the work of Tempe Community Council became that much more amplified, with the staff and board of Tempe Community Council quickly adjusting to the virtual environment and working diligently to support this mission. While some events or programs were offered virtually or scaled back, this report demonstrates the perseverance and commitment of Tempe Community Council in serving this community.

board of directors

Executive Committee

Tamara Reed
Chair
ASU Enterprise Partners

Rachel Lambert
Vice Chair
Mountain Park Health Center

Nancy Blevins Secretary Salt River Project - Retired

Julie Armstrong Treasurer Paradigm Promoters LLC

Nathanael Pretlow
Past President
Arizona State University

Sharon Doyle Member at Large Community Volunteer Raveen Arora The Dhaba

Natalie Barela City of Tempe

Jacqueline Destremps Another Hand Advantage, LLC

> Jim Hall Crexendo

Christina Hudson Find180, LLC

Diane Miller BryeAshe, LLC

Anjali Patel Wilson Elser Moskowitz Edelman Dicker LLP

Chris Rabussay Locality Real Estate Dorothy Rasmussen
Community Volunteer

Nikki Ripley City of Tempe

Rustyn Sherer Arizona Public Service

Lona Teague Greater Phoenix Chamber

> Margaret Vick Margaret J. Vick, PLC

Will Vucurevich
Redemption Church of Tempe

Brandon Wiley Hownd

Nicole Venerable Northern Trust



Program Accomplishments

One of the most public roles of Tempe Community Council (TCC) since 1985 has been to administer and manage the distribution of human services funds on behalf of the city of Tempe, known as Agency Review.



Agency Review

Agency Review community volunteers recommended that \$1.8 million of City of Tempe human service dollars be distributed to human service non-profit organizations in fiscal year 2020-21.

48 programs for 40 agencies were recommended for funding.

70 volunteers dedicated over 1,400 hours.



Don Carlos Humanitarian Awards

The 37th Annual Don Carlos Humanitarian Awards ceremony honored community members dedicated to improving the Tempe community through service and philanthropy.

Held virtually, Tempe Community Council honored Humanitarian Woody Wilson, TCC Impact Awardee Tempe Empty Bowls, Spirit of Tempe Karma Volunteer awardee Amela Duric, and Young Humanitarians Karla Daniela Salazar Chavira and Nathaniel Thompson.

Program Accomplishments



Tempe Coalition

Celebrating Champions for Youth (CC4Y) The Fourth Annual Celebrating Champions for Youth ceremony honored Violeta Panayotova, Jesus Espinosa, Chief Andrea Glass, Tempe Union District's TeenAge Pregnancy and Parenting Program (TAPP), and Howard Bull.

The Tempe Coalition launched its #ShatterStigmaAz campaign to bring awareness to opioid misuse and reduce the stigma of seeking assistance for those in need. The digital and marketing campaign reached over 300,000 impressions through digital and print media.

In partnership with the Drug Enforcement Agency (DEA) Drug Take Back Day, the Tempe Police Department, and Tempe Fire and Medical Rescue, Tempe Coalition increased safe disposal of unused or expired medication in Tempe by 10 percent.



Tempe Community Foundation

Tempe Community Foundation provided a grant for \$10,000 to Community Legal Services and Education for low income City of Tempe residents in response to the COVID-19 pandemic. Community Legal Services was able to serve 292 Tempe residents with the funding.

Program Accomplishments



Tempe Volunteer Income Tax Assistance (VITA) Tax Site

A total of \$281,134 in Earned Income Tax Credits (EITC) were given to qualified taxpayers reducing their taxes and increasing refunds.

A total of 815 federal and state tax returns were prepared by 21 dedicated volunteers for qualified taxpayers.



Youth & Families

Open Horizons provided child care scholarships to two teen parents to allow them to focus on their virtual classes while knowing their child was in a safe childcare setting.

Triple P – Positive Parenting Program® operated virtually and provided small group sessions. Three individuals participated in online Triple P and three parents received several months of ongoing individual consultations.

Threadz continued to support Tempe teens even as schools were closed and provide hygiene products to 653 students with community partners Tempe Family YMCA, Tempe Salvation Army and Care 7 Youth Specialists.

Financial Highlights



Summarized Statement of Financial Position

Assets

Total Assets \$2,246,684

Liabilities and Net Assets

Total Liabilities \$141,806

Net Assets \$2,104,878

Total Liabilities and Assets \$2,246,684

Summarized Statement of Activities

Total Support and Revenue

Net Assets. End of Year

Total Revenue \$1,328,283

Expenses \$1,203,172

Change in Net Assets \$125,111

Net Assets, Beginning of Year \$1,979,767

\$2,104,878

The financial statements are the responsibility of Tempe Community Council. The above are audited results for Tempe Community Council's fiscal year ended 6/30/2021. Copies of the full financial audit and IRS Form 990 are available upon request.

34 EAST 7TH STREET TEMPE, AZ 85281 480-858-2300 TEMPECOMMUNITYCOUNCIL.ORG









